

Executive Workplan  
Number 12  
Commencing 1st April 2008

No.	Date/Period in Which Decision is to be Made by Executive	Decision Topic	Key Decision?	Mandatory/Discretionary Function	Decision Maker	Portfolio Holder	Contact Officer for Further Information	Documents to be Submitted for Consideration	Consultees (where appropriate)	Method of Consultation (where appropriate)	Last date for Representations to be Received
<b>(A) Matters Considered on an Annual Basis - Municipal Year 2007-2008</b>											
A19	July 2007 to April 2008	Capital Budget Monitor 2007/08	No	Mandatory	Executive	Policy - Dick Tonge	Stuart McGregor				New for Workplan 9 (missed off Workplan 8)
A20	July 2007 to April 2008	Revenue Budget Monitor 2007/08	Yes	Mandatory	Executive	Policy - Dick Tonge	Stuart McGregor				New for Workplan 9 (missed off Workplan 8)
B51	September/December 2007 and March/April 2008	Corporate Plan Progress Update	Yes	Discretionary	Council overall plan (following consideration by the Executive / Overview & Scrutiny on quarterly updates)	Policy - Dick Tonge	Sue Pangbourne	Report	Internal		
<b>(B) Matters to be considered during the period 1st April to 31st July 2008</b>											
B61	Ongoing	Wootton Bassett Rugby Club	Yes	Discretionary	Executive	Policy - Dick Tonge	Peter Jeremiah				Back on Workplan 9
B136	Ongoing	Car Parking Issues	Yes	Discretionary	Executive	Built Environment - Chuck Berry	Chris Major				Workplan as various decisions will need to be taken at future dates
B272	Ongoing	Leisure Provision in North Wiltshire	Yes	Discretionary	Executive	Leisure & Economy - Viv Vines	Laurie Bell				Workplan as various decisions will need to be taken at future dates
B279	Ongoing	Calve Phase 3	Yes	Discretionary	Executive	Policy - Dick Tonge	David Strickling				Workplan as various decisions will need to be taken at future dates
B308	Ongoing	Bath Road, Chippenham, Development Briefing	Yes	Discretionary	Executive	Policy - Dick Tonge	Jack Kornysenbourg				Workplan as various decisions will need to be taken at future dates
B352	Ongoing	Recommendations from the Overview & Scrutiny Committee	No	Discretionary	Executive	Portfolio Holder dependant on recommendation received	James Whittleton				New for Workplan 5
B382	Ongoing	Land at Ernie Road, Calne	No	Discretionary	Executive	Policy - Dick Tonge	Peter Jeremiah				Ongoing added back on at Workplan 9 (07/08)
B383	Ongoing	Update on Cleansing and Amenities Improvement Plan	No	Discretionary	Executive	Waste & Sustainability - Toby Sturges	Laurie Bell	Report			New for Workplan 10 (07/08)
B380	Ongoing	Unitary Transition Programme Update	No	Discretionary	Executive	Policy - Dick Tonge	Lachlan Robertson				New for Workplan 9 (07/08)
B385	24th April 2008	Review of the Enforcement Policy	Yes	Mandatory	Executive	Community & Wellbeing - Bob Causer	Mike Doran/Fionna Vosper				New for Workplan 10 (07/08)
B388	24th April 2008	Report of the Household Waste and Recycling Task Group	No	Discretionary	Executive	Waste & Sustainability - Toby Sturges	Marie Todd				New for Workplan 12 (07/08)
The Executive comprises Councillors R.M.H. Berry, A.M. Bucknell, R.A. Causer, V.H. Greenman, C.V. Ramsey, T.R. Sturges, R.L. Tonge and V.A. Vines.											

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	<p>The Executive Workplan contains information on the anticipated key decisions and policy issues it is expected will be made during the 4 month period stated on the Workplan. Representations about any decision topic should either be sent in writing to Policy and Democratic Services, North Wiltshire District Council, Morinton Park, Chippenham, Wiltshire, SN15 1ER or emailed to democracy@northwills.gov.uk to arrive by the date specified in the table above. All such representations will be circulated with the documents for consideration and will therefore become public. Anonymous representations will not be accepted.</p>											
	<p><b>Definition of a Key Decision</b></p> <p>(a) to result in the Council incurring expenditure or making a savings which amount to either £50,000 or 25% (whichever is the larger) of the budget for the service or function to which the decision relates; or (b) to be significant in terms of its effects on communities living or working in an area comprising of two or more wards within the District of North Wiltshire.</p>											