

**REPORT TO THE OVERVIEW & SCRUTINY
COMMITTEE**

Report No.12

Date of Meeting	11 th September 2008
Title of Report	Transitional Corporate Plan Progress Update – First Quarter 2008/09
Link to Corporate Priorities	All
Public Report	Yes

Summary of Report

To provide an update and exceptions report on the delivery and performance of the Transitional Corporate Plan for the first quarter of 2008/09.

Officer Recommendation

That Overview and Scrutiny notes the final quarter exception reporting for delivery and performance of actions under the priority areas in the Corporate Plan.

Other than those implications agreed with the relevant Officers and referred to below, there are no other implications associated with this report.

Financial Implications	Legal Implications	Community & Environmental Implications	Human Resources Implications	Equality & Diversity Implications
NONE	NONE	NONE	NONE	NONE

Contact Officer

Lachlan Robertson Head of Policy and Performance, 01249 706532
lrobertson@northwilts.gov.uk

1. Introduction

- 1.1 This is the first quarterly update report on the Transitional Corporate Plan to be presented to Overview & Scrutiny Committee this financial year. It covers the period 1st April to 30th June 2008. The report also includes a response to the information requests, albeit arising from last year's corporate plan, made by the Overview and Scrutiny Committee on 12th June 2008.

2. Background Information

- 2.1 The Transitional Corporate Plan focuses on three priority areas, each of which has within it a set of goals and key actions. These priorities, goals and actions were identified as a development from last year's priorities but with a particular emphasis on the transition to the new Wiltshire Authority on April 1st 2009. This is therefore the last Corporate Plan this Council will action and therefore with an increasingly short timeframe for those actions to take place.
- 2.2 The Corporate Plan is an integral part of the Council's performance management framework and its delivery forms part of the Audit Commission's annual review of the Council's "Direction of Travel" linked to the Comprehensive Performance Assessment process. Progress against the Plan is reported quarterly to the Executive and the Overview and Scrutiny Committee.
- 2.3 Appendix 1 sets out a table showing the Transitional Corporate Plan actions and progress to date. Where possible, up to date progress has been given. Any implications for the Council in terms of financial or other risk are shown in the table. Due to staff leave the report is incomplete at the time of writing in respect of those matters handled by Cleansing & Amenities. An updated report will be available by the date of the meeting.
- 2.4 Matters raised by the Overview and Scrutiny members at their meeting on the 12th of June 2008 related to last year's Corporate Plan and where these remain relevant to the Transitional Corporate Plan these have informed the commentary in the table in Appendix 2.

3. Risk Analysis

- 3.1 Risks arising from actions in the Corporate Plan are highlighted in the Appendix.

Appendices:	Appendix 1: Transitional Corporate Plan Update – First Quarter 2008/09 Appendix 2: Response to Requests from O&S Committee 12 th June 2008
Background Documents Used in the Preparation of this Report:	<ul style="list-style-type: none"> Approved Transition Corporate Plan 2008/09

Previous Decisions Connected with this Report

Report	Committee & Date	Minute Reference
Corporate Plan 2007-2010 Transitional Corporate Plan 2008/09 Corporate Plan Progress Update	Council, 22 February 2007 Executive, 20 September 2007 Overview and Scrutiny 12 June 2008	C94 E66