KENNET DISTRICT COUNCIL CHIEF EXECUTIVE'S GROUP

Overview & Scrutiny Management Board 2nd December 2008

Report C/13/08
Performance Monitoring Report – Quarter Two Report

Report by Karen Scott, Corporate Services Manager

1.0 Purpose of the Report

1.1 To provide members with the key performance information for quarter two.

2.0 Legal, financial, risk and staffing Implications

2.1 There are no potential legal, staffing, risk or financial implications arising out of this report.

3.0 Introduction

3.1 This report is one of the regular performance monitoring reports and an integral part of the work of the Overview and Scrutiny Management Board. Its purpose is to highlight key issues to members.

4.0 Performance for 2008/09

4.1 Most performance indicators are reported on a quarterly basis ie at the end of June, September, December and March each year. This report highlights performance on the indicators Members previously resolved to monitor in detail during 2008/09 as well as other key indicators identified in the corporate strategy, the new National Indicators and any indicators where there may be an issue to resolve.

4.2 Performance Indicators

Key: NI: These are the new national indicators. Some are totally new and some are former best value indicators.

Ex BV: Indicators we have chosen to continue to monitor.

FLS: Indicators adopted locally as part of the Local Government

Reorganisation across the county.

Other: Local indicators we have chosen to continue to monitor.

Recommendations

IT IS THEREFORE RECOMMENDED THAT the Management Board

Considers the report and makes recommendations for any further action needed.

KDS November 2008