

**KENNET DISTRICT COUNCIL
CHIEF EXECUTIVE'S GROUP**

**Overview & Scrutiny Management Board
10th February 2009**

**Report C/01/09
Performance Monitoring Report – Quarter Three Report**

Report by Karen Scott, Corporate Services Manager

1.0 Purpose of the Report

- 1.1 To provide members with the key performance information for quarter three.

2.0 Legal, financial, risk and staffing Implications

- 2.1 There are no potential legal, staffing, risk or financial implications arising out of this report.

3.0 Introduction

- 3.1 This report is one of the regular performance monitoring reports and has been an integral part of the work of the Overview and Scrutiny Management Board. Its purpose is to highlight key issues to members.
- 3.2 This is the last Performance Report that will be put forward to Kennet District Council, although final actuals will be reported to the Audit Commission in June 2009.
- 3.3 A report on Leisure Services has been separately produced.

4.0 Performance for 2008/09

- 4.1 Most performance indicators are reported on a quarterly basis ie at the end of June, September, December and March each year. This report highlights performance on the new national indicators as well as local indicators identified in the corporate strategy and other indicators we have continued to collate in this last year.

4.2 Performance Indicators

Key: NI: These are the new national indicators. Some are totally new and some are former best value indicators.
Ex BV: Indicators we have chosen to continue to monitor.
FLS: Indicators adopted locally as part of the Local Government Reorganisation across the county.
Other: Local indicators we have chosen to continue to monitor.

Recommendations

IT IS THEREFORE RECOMMENDED THAT ; the Management Board

- 1 Considers the report and makes recommendations for any further action needed.

KDS
January 2009