

SALISBURY DISTRICT COUNCIL : FORWARD PLAN DECEMBER 2003 – MARCH 2004

- (1) Note those items marked in bold form part of the Budget and Policy framework and therefore at least 8 weeks must be allowed for consultation, prior to a decision being taken.
- (2) Any Person who wishes to make representations to the Cabinet about the matter in respect of which the decision is to be made should contact Stewart Agland by at least the day before the meeting or via Sagland@salisbury.gov.uk or Stewart Agland, Head of Democratic Services, The Council House, Bourne Hill, Salisbury, SP1 3UZ or telephone 01722 434253



Decision Date		Key Decision Matter	Decision Taker	Consultation Arrangements	Information Relating to Decision
Dec 03	1.	Setting the Council Tax Base	Cabinet/Council		Officer report
	2.	Adopting a Council Policy to Accommodate the Requirements of the Licensing Act 2003	Cabinet/Council	TBC	Officer report
	3.	Best Value Review of Street Services	Cabinet	External Panel /Environment &Transport Scrutiny Panel	Scrutiny Review
	4.	Rent Arrears Policy	Cabinet	TBC	Officer Report
	5.	Revised Information Strategy	Cabinet	TBC	Officer Report

	6.	Draft Portfolio Plans	Cabinet	Scrutiny Panel	Officer Report
	7.	Revised Arts Policy	Cabinet	Scrutiny Panel	Officer Report

Decision Date		Key Decision Matter	Decision Taker	Consultation Arrangements	Information Relating to Decision
Jan 04	1.	Corporate Plan and Political Priorities	Cabinet/Council	Relevant Scrutiny Panel	Officers report Service Development Bids
	2.	Treasury Management Statement (Borrowing)	Cabinet/Council	N/A	Officers report
	3.	Management Options - Review of Leisure Services (Interim Report)	Cabinet	TBC	Officer report
	4.	To consider Implementing Recommendations Contained in the District Auditor's Management Letter	Cabinet	Relevant Scrutiny Panel	DA Management Letter
	5.	2004/05 Service Agreements for the Major Arts Organisation & Museum	Cabinet	Detailed in report	Officers report

Decision Date		Key Decision Matter	Decision Taker	Consultation Arrangements	Information Relating to Decision
Feb 04	1.	Revenue Budget and General Fund – Capital Programme and Council Tax	Cabinet/Council	Scrutiny Panel; and Business Ratepayers, Peoples Voice Survey/Focus Group meeting	Officer report including 1. Revenue & Capital position 2003/04 2. Medium Term financial strategy 3. Portfolio Plans 4..Govt Settlement

	2.	City Precept Budget , Capital Programme and Fees & Charges	CAC/Cabinet/Council	Scrutiny Panel and City Area Committee	As above
	3.	Housing Revenue Account Budget and Rent Setting	Cabinet/Council	Scrutiny Panel and Tenant Representative	As above
	4.	General Fund Fees & Charges	Cabinet/Council	Scrutiny Panel	Existing Charges Policy Guidance
	5.	Planned Maintenance Programme	Cabinet/Council	Scrutiny Panel and Tenant Group	Officers Report
	6.	To determine Community Grants having regard to agreed policy	Cabinet	Officers Report	Grant Applications received

Decision Date		Key Decision Matter	Decision Taker	Consultation Arrangements	Information Relating to Decision
March 04	1.	Quarterly Performance Monitoring	Cabinet	TBC	Officer report