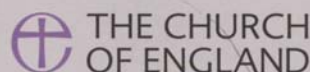


Letter from Diocese of Salisbury concerning the timetable for the delivery of Primary Education improvements at St Andrew Primary School

Our Ref: JRC/LC/6946



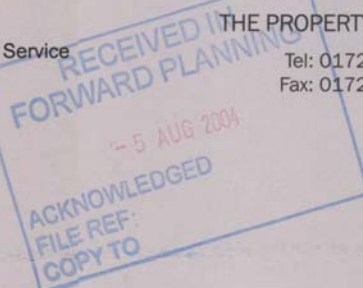
THE CHURCH
OF ENGLAND

DIOCESE OF SALISBURY

J Meeker Esq
Principal Officer
Forward Planning and Conservation Service
Salisbury District Council
61 Wyndham Road
Salisbury
Wilts
SP1 3AH

THE PROPERTY DEPARTMENT

Tel: 01722 411933
Fax: 01722 329833



4th August 2004

Dear Sir

**LAVERSTOCK ST ANDREW'S C E AIDED SCHOOL
16 CHURCH ROAD LAVERSTOCK SALISBURY SP1 1QX
Proposed additional accommodation in association
with proposed Duck Lane development**

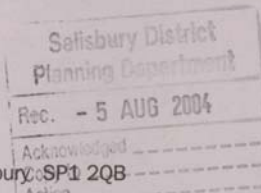
Due to the increase in housing, as anticipated in the above development, it has been estimated by the LEA that accommodation for an additional 37 primary age pupils will be required at the above school.

To provide suitable teaching space it will be necessary to construct two additional classrooms of minimum 55m², to enlarge the assembly hall to 140m² and to provide additional ancillary accommodation, ie to increase the size of the IT and library facilities etc.

The layout of the existing buildings includes a central assembly hall enclosed by other facilities with no external walls. It is therefore necessary to demolish an existing classroom space and library to accommodate this enlargement and to reconstruct these structures elsewhere.

The estimated cost for carrying out the above works amounts to some £672,000.00, including VAT. This figure is based on costs in March 2004 and is of course subject to planning permission being granted and any inflation costs on tender.

As previously discussed apart from monies available from the Developer within the Section 106 Agreement there is no further funding to which the school have access and therefore preliminary works including cost information carried out to date are being met by the Diocese. It would be appreciated if some indication of intent could be forthcoming to enable us to proceed with obtaining planning permission.



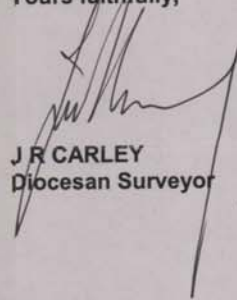
Diocesan Office, Church House, Crane Street, Salisbury

The Salisbury Diocesan Board of Finance is a company limited by guarantee (No. 17442) and is registered as a charity (No. 240833)

Based on the assumption that planning drawings can be started immediately we enclose a draft programme of events from which it will be noted that whilst it is not possible to complete the works by September 2005 with careful programming sufficient classroom space [phase I] could be provided to enable additional children to be accepted for the autumn term 2005.

Should you require any further information at this stage then please do not hesitate to contact me.

Yours faithfully,



J R CARLEY
Diocesan Surveyor

Copies to:
The Governors Laverstock St Andrew's C E School
S Franklin, Esq Diocesan Board of Finance

LAVERSTOCK ST ANDREW C E SCHOOL

Event	2004					2005											
	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
1 Preparation of drawings in association with Governors for Planning																	
2 Application for Planning Permission including consultation period																	
3 Initial application to DFES for approval to proceed																	
4 Working drawings and Building Regulations																	
5 Tender period																	
6 Work on site Phase 1																	
7 Phase 2																	

Diocesan Surveyor
4th August 2004

Safeguarding
Planning
4th August 2004
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