

**SALISBURY DISTRICT COUNCIL : FORWARD PLAN DECEMBER 2004 – MARCH 2005**

- (1) Note those items marked in bold form part of the Budget and Policy framework and therefore at least 8 weeks must be allowed for consultation, prior to a decision being taken.
- (2) Any Person who wishes to make representations to the Cabinet about the matter in respect of which the decision is to be made should contact Stewart Agland by at least the day before the meeting or via [Sagland@salisbury.gov.uk](mailto:Sagland@salisbury.gov.uk) or Stewart Agland, Head of Democratic Services, The Council House, Bourne Hill, Salisbury, SP1 3UZ or telephone 01722 434253



Decision Date		Key Decision Matter	Decision Taker	Consultation Arrangements	Information Relating to Decision
<b>Dec 04</b>	1.	Construction of New Offices – To agree Funding Arrangements in Principle	Cabinet	TBC	Report
	2.	Endorsement of Community Plans	Cabinet	Consultation with Community Groups	Officer Report
	3.	Customer Service in Community Areas	Cabinet		Officer Report
	4.	Review of Public Convenience Provision	Cabinet	TBC	Officer Report
	5.	Downton Road Development Brief	Cabinet	TBC	Officer Report
	6.	Business Process Re-Engineering	Cabinet	TBC	Officer Report
	7.	Anti Social Behaviour Policy	Cabinet	TBC	Officer Report

Decision Date		Key Decision Matter	Decision Taker	Consultation Arrangements	Information Relating to Decision
Jan 05	1.	Community Safety Strategy	Cabinet/Council	TBC	Report
	2.	Allocation of Community District Grants	Cabinet	Consultation with Community Groups	Officer Report
	3.	<b>Corporate Plan and Political Priorities</b>	Cabinet	Relevant Scrutiny Panels	Officer Report
	4.	Local Development Scheme	Cabinet	TBC	Officer Report
	5.	Private Housing Strategy	Cabinet	TBC	Officer Report
	6.	Young Persons Strategy	Cabinet	TBC	Officer Report
	7.	To consider implementing Recommendations in the District Auditor's Management Letter	Cabinet	Relevant Scrutiny Panel	DAManagement Letter
	8.	Prudential Code Indicators	Cabinet	TBC	Officer Report
	9.	2005/06 Service Agreements for Major Arts Organisations and Museum	Cabinet	TBC	Report
	10.	Reviewing the limit on R2 Policy	Cabinet	TBC	Report

	11.	Car Parking Issues	Cabinet	TBC	Report
	12.	Proposed changes to Council Tax for 2 <sup>nd</sup> homes and long term empty properties	Cabinet	TBC	Report
	13.	Loans to bring empty properties back into use	Cabinet	TBC	Report

Decision Date		Key Decision Matter	Decision Taker	Consultation Arrangements	Information Relating to Decision
Feb 05	1.	<b>Revenue Budget and General Fund – Capital Programme and Council Tax</b>	Cabinet/Council	Scrutiny Panel; and Business Ratepayers, Peoples Voice Survey	1. Revenue & Capital position 2003/04 2. Medium Term financial strategy 3. Portfolio Plans 4. Government final settlement
	2.	<b>City Precept Budget , Capital Programme and Fees &amp; Charges</b>	CAC/Cabinet/Council	Scrutiny Panel and City Area Committee	As above
	3.	<b>Housing Revenue Account Budget and Rent Setting</b>	Cabinet/Council	Scrutiny Panel & Tenant Representative	As above
	4.	<b>General Fund Fees &amp; Charges (including Car Parking)</b>	Cabinet/Council	Scrutiny Panel	Existing Charges Policy Guidance
	5	Social Inclusion Policy	Cabinet Council	Scrutiny Panel	Report

	6.	Green Travel Plan	Cabinet	TBC	Report
	7.	To determine Community Grants having regard to agreed policy	Cabinet	Officers Report	Grant Applications received

Decision Date		Key Decision Matter	Decision Taker	Consultation Arrangements	Information Relating to Decision
Mar 05	1.	<b>Planned Maintenance Programme 2005/06</b>	Cabinet/Council	Scrutiny Panel and Tenant Group	Officer Report
	2.	Stock Option Appraisal and Implementation	Cabinet/Council	TBC	Officer Report
	3.	<b>Housing Strategy</b>	Cabinet/Council	TBC	Officer Report
	4.	Council's Energy Policy	Cabinet	TBC	Officer Report
	5.	IT Strategy Plan	Cabinet/ Council	TBC	Officer Report
	6.	Options & Proposals for Business Continuity Plan	Cabinet	TBC	Officer Report
	7.	Options and Proposals for IT Disaster Recovery	Cabinet	TBC	Officer Report

	8.	Planned maintenance Policy for Corporate Property	Cabinet	TBC	Officer Report
	9.	Internal Audit Strategic Plan 2005/06 - 2008/09	Cabinet	TBC	Officer Report
	10.	Rural Transport	Cabinet	TBC	Officer Report
	11.	Community Strategy (South Wilts Strategic Alliance)	Cabinet/Council	TBC	Officer Report