

SALISBURY DISTRICT COUNCIL : FORWARD PLAN JANUARY 2005 – APRIL 2005

- (1) Note those items marked in bold form part of the Budget and Policy framework and therefore at least 8 weeks must be allowed for consultation, prior to a decision being taken.
- (2) Any Person who wishes to make representations to the Cabinet about the matter in respect of which the decision is to be made should contact Stewart Agland by at least the day before the meeting or via Sagland@salisbury.gov.uk or Stewart Agland, Head of Democratic Services, The Council House, Bourne Hill, Salisbury, SP1 3UZ or telephone 01722 434253



Decision Date		Key Decision Matter	Decision Taker	Consultation Arrangements	Information Relating to Decision
Jan 05	1.	Community Safety Strategy	Cabinet/Council	TBC	Report
	2.	Community Plan - Nadder Valley (Tisbury)	Cabinet	Consultation with Western Area Committee	Officer Report
	3.	Local Development Scheme	Cabinet	TBC	Officer Report
	4.	Private Housing Strategy	Cabinet	TBC	Officer Report
	5.	Young Persons Strategy	Cabinet	TBC	Officer Report
	6.	To consider implementing Recommendations in the District Auditor's Management Letter	Cabinet	Relevant Scrutiny Panel	DAManagement Letter
	7.	Downton Road Development Brief	Cabinet	Relevant Area Committee	Officer Report

	8.	Old Sarum Development Brief	Cabinet	Area Committee	Officer Report
	9	Allocation of Community Grants	Cabinet	Grants Panel	Report
	10.	Reviewing the limit on R2 Policy	Cabinet	TBC	Report
	11.	Car Parking Issues	Cabinet	TBC	Report

Decision Date		Key Decision Matter	Decision Taker	Consultation Arrangements	Information Relating to Decision
Feb 05	1.	Revenue Budget and General Fund – Capital Programme and Council Tax	Cabinet/Council	Scrutiny Panel; and consultation with community representatives	1. Revenue & Capital position 2003/04 2. Medium Term financial strategy 3. Portfolio Plans Government final settlement
	2.	City Precept Budget , Capital Programme and Fees & Charges	CAC/Cabinet/Council	Scrutiny Panel and City Area Committee	As above
	3.	Housing Revenue Account Budget and Rent Setting	Cabinet/Council	Scrutiny Panel & Tenant s Panel	As above
	4.	General Fund Fees & Charges (including Car Parking)	Cabinet/Council	Scrutiny Panel	Existing Charges Policy Guidance

	5	Social Inclusion Policy	Cabinet	Scrutiny Panel	Report
	6.	Green Travel Plan	Cabinet	TBC	Report
	7.	Office Project – Finalise Funding Arrangements	Cabinet/Council		Officers Report
	8.	Prudential Code Indicators	Cabinet/Council	TBC	Officer Report
	9.	Telecommunications Mast Policy – Masts sited on Council owned property.	Cabinet		Officers Report
	10.	Portfolio Plans (Corporate Plan)	Cabinet/Council		Officers Report
	11.	Customer Service Strategy	Cabinet		Officers Report

Decision Date		Key Decision Matter	Decision Taker	Consultation Arrangements	Information Relating to Decision
Mar 05	1.	Planned Maintenance Programme 2005/06	Cabinet/Council	Scrutiny Panel and Tenant Group	Officer Report
	2.	Stock Option Appraisal and Implementation	Cabinet/Council	TBC	Officer Report
	3.	Housing Strategy	Cabinet/Council	TBC	Officer Report

	4.	Council's Energy Policy	Cabinet	TBC	Officer Report
	5.	IT Strategy Plan	Cabinet/ Council	TBC	Officer Report
	6.	Options & Proposals for Business Continuity Plan	Cabinet	TBC	Officer Report
	7.	Options and Proposals for IT Disaster Recovery	Cabinet	TBC	Officer Report
	8.	Planned Maintenance Policy for Corporate Property	Cabinet	TBC	Officer Report
	9.	Internal Audit Strategic Plan 2005/06 - 2008/09	Cabinet	TBC	Officer Report
	10.	Rural Transport Strategy	Cabinet	TBC	Officer Report
	11.	Community Strategy (South Wilts Strategic Alliance)	Cabinet/Council	TBC	Officer Report
	12.	Best Value Review Programme	Cabinet	TBC	Officer Report
	13.	Southern Area Community Plan	Cabinet	Southern Area Committee	Officer Report
	14.	Review of Emergency Planning Arrangements in light of Civil Contingencies Act 2004	Cabinet	TBC	Officer Report

Decision Date		Key Decision Matter	Decision Taker	Consultation Arrangements	Information Relating to Decision
Apr 05	I.	None known at this stage	Cabinet		