

SALISBURY DISTRICT COUNCIL : FORWARD PLAN FEBRUARY 2005 – MAY 2005

- (1) Note those items marked in bold form part of the Budget and Policy framework and therefore at least 8 weeks must be allowed for consultation, prior to a decision being taken.
- (2) Any Person who wishes to make representations to the Cabinet about the matter in respect of which the decision is to be made should contact Stewart Agland by at least the day before the meeting or via Sagland@salisbury.gov.uk or Stewart Agland, Head of Democratic Services, The Council House, Bourne Hill, Salisbury, SP1 3UZ or telephone 01722 434253



Decision Date		Key Decision Matter	Decision Taker	Consultation Arrangements	Information Relating to Decision
Feb 05	1.	Revenue Budget and General Fund – Capital Programme and Council Tax	Cabinet/Council	Scrutiny Panel; and consultation with community representatives	1. Revenue & Capital position 2003/04 2. Medium Term financial strategy 3. Portfolio Plans Government final settlement
	2.	City Precept Budget , Capital Programme and Fees & Charges	CAC/Cabinet/Council	Scrutiny Panel and City Area Committee	As above
	3.	Housing Revenue Account Budget and Rent Setting	Cabinet/Council	Scrutiny Panel & Tenant s Panel	As above
	4.	General Fund Fees & Charges (including Car Parking)	Cabinet/Council	Scrutiny Panel	Existing Charges Policy Guidance
	5.	Best Value Review of Balanced Housing Market and Decent Homes	Cabinet		Officers Report

	6.	Green Travel Plan	Cabinet	TBC	Report
	7.	Office Project – Finalise Funding Arrangements	Cabinet/Council		Officers Report
	8.	Prudential Code Indicators	Cabinet/Council	TBC	Officer Report
	9.	Telecommunications Mast Policy – Masts sited on Council owned property.	Cabinet		Officers Report
	10.	Portfolio Plans (Corporate Plan)	Cabinet/Council		Officers Report
	11.	Private Sector Housing Strategy	Cabinet		Officers Report
	12.	Guide to Shopfronts and Advertisement Design	Cabinet	TBC	Officers Report
	13.	Future of Joint Transportation Team	Cabinet/Council	TBC	Officers Report
	14.	Review of Emergency Planning Arrangements in light of Civil Contingencies Act 2004	Cabinet	TBC	Officer Report

Decision Date		Key Decision Matter	Decision Taker	Consultation Arrangements	Information Relating to Decision
Mar 05	1.	Planned Maintenance Programme 2005/06	Cabinet/Council	Scrutiny Panel and Tenant Group	Officer Report
	2.	Stock Option Appraisal and Implementation	Cabinet/Council	TBC	Officer Report
	3.	Housing Strategy	Cabinet/Council	TBC	Officer Report
	4.	Council's Energy Policy	Cabinet	TBC	Officer Report
	5.	IT Strategy Plan	Cabinet/ Council	TBC	Officer Report
	6.	Options & Proposals for Business Continuity Plan	Cabinet	TBC	Officer Report
	7.	Options and Proposals for IT Disaster Recovery	Cabinet	TBC	Officer Report
	8.	Planned Maintenance Policy for Corporate Property	Cabinet	TBC	Officer Report
	9.	Internal Audit Strategic Plan 2005/06 - 2008/09	Cabinet	TBC	Officer Report

	10.	Customer Service Strategy	Cabinet		Officers Report
	11.	Best Value Review Programme	Cabinet	TBC	Officer Report

Decision Date		Key Decision Matter	Decision Taker	Consultation Arrangements	Information Relating to Decision
Apr 05	1.	Bus Service Provision for London Road Park & Ride Site	Cabinet		Officer Report

Decision Date		Key Decision Matter	Decision Taker	Consultation Arrangements	Information Relating to Decision
May 05	1.	Young People Strategy	Cabinet/Council	TBC	Report
	2	Social Inclusion Policy	Cabinet	Scrutiny Panel	Report
	3.	Community Strategy (South Wilts Strategic Alliance)	Cabinet/Council	TBC	Officer Report
	4.	Southern Area Community Plan	Cabinet	Southern Area Committee	Officer Report