

# Corporate Strategy

<u>Division of Service</u>	<b>Actual 03-04</b>	<b>Budget 04-05</b>	<b>Forecast 04-05</b>	<b>Inflation/ Variance</b>	<b>Budget 05-06</b>
Corporate Management	1,061	867	826	63	930
Legal Services	0	0	0	0	0
Member Support	483	628	626	(69)	559
Conducting Elections	66	28	28	(3)	25
Registration of Electors	102	113	102	(6)	107
Local Land Charges	(326)	(453)	(407)	53	(400)
Human Resources	0	0	0	0	0
Payroll	0	0	0	0	0
Postal Services	0	0	0	0	0
Telephones	0	0	0	0	0
Photocopying Services	0	0	0	0	0
Catering	0	0	0	0	0
Premises Management	0	0	0	0	0
	<b>1,386</b>	<b>1,183</b>	<b>1,175</b>	<b>38</b>	<b>1,221</b>

[illegible]