

Environment

<u>Division of Service</u>	<u>Actual 03-04</u>	<u>Budget 04-05</u>	<u>Forecast 04-05</u>	<u>Inflation/ Variance</u>	<u>Budget 05-06</u>
Transport	508	474	460	(88)	386
Parking Services	(179)	(131)	(185)	(153)	(284)
Waste Collection & Recycling	1,449	1,676	1,685	309	1,985
Street Cleansing and Abandoned Vehicles	582	688	696	(50)	638
Public Conveniences	314	327	326	4	331
Cemeteries & Closed Churchyards	148	150	140	(5)	145
Emergency Planning	2	6	5	20	26
Commercial Properties	138	64	55	(111)	(47)
Land Drainage & Flood Alleviation	40	46	62	4	50
Street Naming / Property Numbering	54	50	50	29	79
Technical Services	0	0	0	0	0
Council Office Accommodation	0	0	0	0	0
Licensing	24	43	58	28	71
Pest & Dog Control	82	61	76	31	92
Food Services	251	259	257	13	272
Health & Safety at Work	122	122	126	0	122
Environmental Protection	565	596	587	(80)	516
	4,100	4,431	4,398	(49)	4,382

