

Finance & Performance

<u>Division of Service</u>	<u>Actual 03-04</u>	<u>Budget 04-05</u>	<u>Forecast 04-05</u>	<u>Inflation/ Variance</u>	<u>Budget 05-06</u>
Unapportionable Central Overheads	205	313	836	779	1,092
Council Tax Collection	693	895	824	(286)	609
Non Domestic Rates Collection	3	7	(2)	77	84
Council Tax and Benefits	88	(121)	(128)	123	2
Rent Allowances	1,074	49	50	191	240
Benefit Audit	77	76	70	(15)	61
Trowbridge Museum	121	125	125	16	125
Accounting	0	0	0	0	0
Financial Services	0	0	0	0	0
Internal Audit	0	0	0	0	0
Performance & Scrutiny	59	59	75	46	105
Information & Communications Technology	0	0	0	0	0
	2,320	1,403	1,850	931	2,318

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