

Housing

<u>Division of Service</u>	<u>Actual 03-04</u>	<u>Budget 04-05</u>	<u>Forecast 04-05</u>	<u>Inflation/ Variance</u>	<u>Budget 05-06</u>
Housing Strategy	354	2,879	2,783	(1,425)	1,454
Private Sector Housing Renewal	814	921	725	(408)	513
Homelessness	703	374	184	(195)	179
Housing Advice	419	609	834	318	927
Home Energy	9	8	8	20	28
Housing Advances	(17)	(21)	(21)	0	(21)
	2,282	4,770	4,513	(1,690)	3,080

