

**FINAL CAPITAL OUTTURN STATEMENT 2008 - 09****Capital Expenditure**

<i>Department</i>	<i>Position to 31 March 2009</i>					
	<i>Capital Budget 2008-2009 £m</i>	<i>Actual Cashflow £m</i>	<i>Variation £m</i>	<i>Schemes Unable to Proceed £m</i>	<i>Re-programmed Schemes £m</i>	<i>Other Variations £m</i>
Department of Children & Education	38,485	35,052	(3,433)		(2,639)	(794)
Environmental Services Department	27,456	27,393	(63)		(63)	
Department Of Resources	8,860	8,747	(113)		(112)	(1)
Department of Community Services	1,243	499	(744)		(745)	
<b>Total</b>	76,044	71,691	(4,353)	0	(3,559)	(795)