

EXECUTIVE SUMMARY

Introduction

This Final Business Case (FBC) will describe the key features of the proposed Wellington Academy project, and will outline; the details of the Local Competition carried out, the affordability of the final solution and the arrangements in place for contract administration and monitoring. This document will then gain DCSF approval to proceed with contract award of the Design and Build contract and subsequently the delivery of the school.

Overview and Commitment

Section 1 and **Appendix 1** of this FBC describe the Scheme and confirm the commitment of all parties to the solution developed by the Selected Panel Member.

The Scheme involves one school, The Wellington Academy, between Ludgershall and Tidworth, Wiltshire.

The design developed by the Selected Panel Member has been signed off by The Wellington Academy and Wiltshire Council.

The Academy Trust and Wiltshire Council can confirm that the Development Agreement, is ready to sign.

The Funding Agreement and associated documents have been signed and the Academy Trust is in operation.

The Local Competition

Section 2 and **Appendix 2** of this FBC describe the details of the Local Competition carried out.

The Local Competition was carried out in accordance with the agreed procedures. Three Panel Members returned PITT submissions, and the LA short-listed Balfour Beatty and Kier.

Kier was appointed Selected Panel Member on 29th January 2009.

Contract Award is programmed to occur on 1st September 2009.

The Selected Panel Member has prepared a design that will achieve a minimum of 60% Carbon Reduction, and that this has been demonstrated by the Carbon Calculator.

Facilities Management

Section 3 and **Appendix 3** of this FBC detail the proposals for the provision of Life Cycle and Hard FM.

ICT Procurement

Section 4 and **Appendix 4** of this FBC describe the ICT procurement carried out, and the interface with the procurement and delivery of the building.

Affordability

Section 5 and **Appendix 5** of this FBC set out the affordability position of the whole scheme.

Design and Build Contract and Development Agreement

Section 6 and **Appendix 6** of this FBC detail any derogations from the Design and Build Contract(s) and Development Agreement used with the PfS National Framework.

Readiness to Deliver

Section 7 and Appendix 7 of the FBC sets out the personnel of the Project Team to illustrate that the Local Competition has been resourced appropriately. It also sets out the arrangements for supervising the delivery of the Design and Build and ICT contracts, and confirms that the necessary statutory approvals are in place.