

High Impact - High Likelihood

Risk	Action
<p>The plan includes a range of proposals which may be seen by local communities as threatening local services.</p> <p>Local views may directly conflict with priorities identified within report.</p>	<p>Develop a comprehensive Communications Strategy that includes consultation through Area Partnership Boards, Locally Elected Members, Voluntary and Community Groups</p>
<p>The cost of operating the current number of leisure facilities could carry significant financial risk.</p>	<p>a) At present this risk is shared with DC Leisure and a number of small trusts.</p> <p>b) Council needs to determine the extent to which risk can be further reduced, maintained or increased, if appropriate</p>
<p>Pace of implementation insufficient to ensure savings achieved within identified timescales</p>	<p>a) Resources required to maintain pace of change put in place</p> <p>b) Member/Officer team put in place to oversee direction and pace of change</p>
<p>Focus on priorities is lost</p>	<p>As per (b) above</p>
<p>Service continues to be provided on a 'No Change' Basis</p>	<p>Implications of 'No Change' Option fully articulated within reports to members in 2010</p>
<p>Pace of implementation affected by other council priorities/projects with different timescales</p>	<p>Agree where possible to make provision for future 'add on' or absorb costs if practical, or agree that not a priority at current time.</p>

High Impact - Low Likelihood

Risk	Action
Ineffective partnerships with key stakeholders	Officer time is set aside to maintain an ongoing dialogue with key partners and at an appropriate level to ensure effective partnerships which work at a strategic, operational and project delivery level
Procurement of services not linked to priorities and does not demonstrate Value for Money	Procurement of Management Services undertaken through a recognised commissioning framework which focuses on key priority areas.
Professional skills not available to deliver project plan within agreed timescale	a) Skills audit undertaken to identify internal and external services required b) Buy in from internal partners sought c) Financial planning for proposals rooted in Medium Term Financial Plan Framework

Low Impact – High Likelihood

Risk	Action
Multiple requests from local community to deliver other local projects	Each proposal assessed on its financial, market and resources merits and measured against project priorities
Uncertainty caused to staff working in leisure facilities	Regular briefing updates and responses to concerns
Customer expectations raised too high or customers not informed	Regular information sent to customers with proposal updates. Opportunities provided for people to comment

Low Impact – Low Likelihood

Issues in this category will be dealt with on a daily basis to ensure that they are dealt with effectively.