

Community Area Grant Application Form

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form **PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED**

1 - Your Organisation or Group

Name of Organisation	Bath Lacrosse Club		
Contact Name			
Contact Address			
Contact number		e-mail	
Organisation Type	Non profit organisation <input checked="" type="checkbox"/> Parish/Town Council <input type="checkbox"/> Other <input type="checkbox"/>		

2 - Your Project

In which Community Area does your project take place? (Please give name – see pp 2-4 of funding pack)	
In which Parish does your project take place?	Chippenham
What is your project?	To develop a junior Lacrosse club for the Chippenham area in order to enter the new West of England youth league
Where will your project take place?	Chippenham
When will your project take place?	September - April
Does your project demonstrate a direct link to the Community Plan for the area? If YES, please provide a reference/page no.	YES <input checked="" type="checkbox"/> 29 and 30 NO <input type="checkbox"/>
Please confirm your project will be completed by 31 st March 2010	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>

What community benefits will your project provide and, who are the beneficiaries (e.g. numbers of people, age, gender, particular groups)

IMPORTANT: PLEASE DO NOT TYPE IN PARAGRAPHS – THIS SECTION IS LIMITED TO 1500 CHARACTERS ONLY (INCLUSIVE OF SPACES)

Bath Lacrosse Club is developing a youth lacrosse league for boys and girls in Bath and North East Somerset and Wiltshire Chippenham is identified as the next town where there is potential to develop a new club. There are many sports currently being provided in Chippenham and many young people not engaged by those sports. Lacrosse offers something different, something exciting and new that will hope to capture the imagination of young people in Chippenham. The game was offered using the Trowbridge Community coach and borrowed equipment to young people in the area last season to huge success, with over 100 young people turning out to try the sport. To support the new Chippenham community coach the project will provide equipment, coaching time and training for volunteers in the Chippenham area. It will form a new youth lacrosse club to potentially over 100 young people from September 2009 to March 2010. The benefit of this project to the community is that it will provide positive activity for young people and potentially reduce the potential of those individuals being drawn into anti social behaviour. Lacrosse is seen as cool by teenage boys and girls, it will help reduce anti social behaviour, provide community bonding and identity, positive health and lifestyle benefits of a fast skilled outdoor game are evidential.

Wiltshire Council will be unable to meet the ongoing costs of your project. Please describe, therefore, how you will ensure the financial sustainability of your project beyond the period of this grant (if successful)?

Establishing Lacrosse in the area will then open the project up to funding from England Lacrosse, support from Bath Lacrosse Club, the local School Sports Partnerships and will also generate a significant amount of funding from participants which will be used to keep the club going.

3 – Additional information to support and strengthen your application e.g consultation, community involvement, energy efficiency measures

Please tell us more about the organisations and groups that are involved in your project, who will benefit from the award and how will you know that it is making a difference.

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Bath Lacrosse club is committed to providing opportunities in Lacrosse for as many people as possible and this is the reason for expanding out of Bath and working in towns like Chippenham and Trowbridge. Currently there are very few schools involved in Lacrosse in Chippenham and this project provides the opportunity for more after school clubs to be run, more schools to compete in national competitions and more young people attracted into the sport out of school. Last year Stanton St Quintin qualified for the National Pop lacrosse finals in Hertfordshire, where they finished in the top 10 Primary schools in the UK.

The Mid Wilts School Sports Partnership recognises the importance of providing new activities for young people to try, particularly in line with the 5 hour offer for young people, and has made a commitment of £1,620 to the project. Bath Lacrosse Club are committed to £1500 into the project as part of it's remit to develop the game in the West of England.

4 – Relationship between your project and Wiltshire Council priorities. Which of the following statements apply to the project/service your hope to provide? Please tick as many as you think apply.

The project will:	
Engage with local people to find out their priorities and work with them to deliver solutions	<input type="checkbox"/>
Increase number of local people involved in regular volunteering	<input checked="" type="checkbox"/>
Increase the number of affordable homes	<input type="checkbox"/>
Improve access to services for people with dementia	<input type="checkbox"/>
Improve access to primary care services for people with learning disabilities	<input type="checkbox"/>
Encourage people to make lifestyle changes that will have a positive impact on the health of both themselves and their family	<input checked="" type="checkbox"/>
Improve adult participation in sport	<input checked="" type="checkbox"/>
Improve young people's participation in positive activities	<input checked="" type="checkbox"/>
Improve business productivity through innovation e.g. provide business with specific information, knowledge events and other support	<input type="checkbox"/>
Increase the number of people who feel safe in their community	<input type="checkbox"/>
Improve local area through intergenerational activities such as street clean ups and community events	<input checked="" type="checkbox"/>
Reduce perceptions of antisocial behaviour	<input checked="" type="checkbox"/>
Reduce deaths through accidents	<input type="checkbox"/>
Increase uptake of energy efficiency and renewable energy measures	<input type="checkbox"/>
Increase levels of recycling and re-using household waste especially amongst those people who currently do not recycle	<input type="checkbox"/>
Increase awareness of climate change adaptation, leading to action taken by individuals, communities and businesses	<input type="checkbox"/>
Reduce carbon emissions from transport through development, sustainable transport, traffic management and new technology	<input type="checkbox"/>
Improve local biodiversity	<input type="checkbox"/>

THE FOLLOWING INFORMATION MUST BE PROVIDED, FAILURE TO DO SO WILL RESULT IN THE APPLICATION BEING REJECTED

5 – Information relating to your last annual accounts (if applicable)

Year Ending:	Month: March	Year: 2009
Total Income:	£14877.85	
Minus Total Expenditure:	£12099.34	
Surplus/Deficit for year:	£2778.51	
Reserves held:	£0	

6 - Financial Information

PROJECT COSTS A Please provide a <u>full</u> breakdown e.g equipment, installation etc.		PROJECT INCOME B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
			P/C	
Coaching costs	£3,240	Mid Wilts School Sports Partners	C	£1,620
Protective equipment	£2,225	Bath Lacrosse Club	C	£1,500
Goals	£580	Subscriptions	P	£1,000
Uniforms	£500	English Lacrosse	P	£2,500
Transport	£500			£
Volunteer Training	£350			£
Administration	£300			£
Lacrosse Sticks	£800			£
Goalkeeping equipment	£400			£
Secure Storage	£900			£
Pitch Hire	£150			£
TOTAL PROJECT EXPENDITURE	£9,945	TOTAL PROJECT INCOME		£6,620
Total Project Income B		£6,620		
Total Project Expenditure A		£9,945		
Project Shortfall A - B		£3,325		
Award sought from Wiltshire Council Area Board		£3,325		
Is your organisation able to claim VAT?		Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		

7 – Management

How many people are involved in the management of your group/organisation?

People Over 50 years Male 1 Female 0
People Under 25 years Male 15 Female 7
Disabled People Male 0 Female 0
Black & Minority Ethnic people Male 0 Female 0

8 – Supporting Information – Please enclose the following documentation

Enclosed (please tick)

- ☒ Latest inspected/audited accounts or Annual Report
- ☒ Income & expenditure budget for current financial year
- ☐ Project budget (if applicable)
- ☒ Terms of Reference/Constitution/Group Rules

For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

9 – Equal Opportunities – To assist us with our equalities monitoring please indicate whether your application is specifically targeted at people within one or more of the six equality strands. You may tick yes for more than one category e.g. if your project is for ethnic minority senior citizens.

Please note that by answering NO to any of the following questions WILL NOT PREJUDICE your application.

a) Is your project targeted towards, or of particular relevance to, people of a specific age?

☒ Yes ☐ No If 'Yes' please tick... ☒ Under 25's ☐ Over 50's

b) Is your project targeted towards, or of particular relevance to, people with disabilities (physical or mental/emotional)?

☐ Yes ☒ No

c) Is your project targeted towards, or of particular relevance to, people of a specific gender?

☐ Yes ☒ No If 'Yes' please tick.... ☐ Male ☐ Female

d) Is your project targeted towards, or of particular relevance to, people of a specific sexuality?

☐ Yes ☒ No If 'Yes' please tick.... ☐ Gay ☐ Lesbian ☐ Bisexual

e) Is your project targeted towards, or of particular relevance to, people from a specific ethnic background?

☐ Yes ☒ No If 'Yes', indicate the ethnic background of the people who will benefit from your project.

White ☐ British ☐ Irish ☐ Other **Mixed** ☐ Mixed ethnic background

Asian or Asian British ☐ Indian ☐ Pakistani ☐ Bangladeshi ☐ Other Asian

Black or Black British ☐ Caribbean ☐ African ☐ Other Black

Chinese or other ethnic group ☐ Chinese ☐ Other ethnic group

f) Is your project targeted towards, or of particular relevance to, people from a specific religion or faith?

(e.g. a Muslim women's sports club, which encourages active participation, rather than promoting religious beliefs)

☐ Yes ☒ No If 'Yes' please specify

10 – Declaration (on behalf of organisation or group) – I confirm that.....

☒ Accounts and quotes where appropriate are enclosed.

☒ A copy of our constitution or terms of reference are enclosed.

☒ The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.

☒ If an award is received, I will complete and return an evaluation sheet

☒ That any other form of licence or approval for this project has been received prior to submission of this application

☒ That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. ☒ Child Protection ☒ Public Liability Insurance

☒ Equal Opportunities ☒ Access Audit ☒ Environmental Impact

☐ Planning permission applied for (date) or granted (date)

☒ That acknowledgement will be given of Wiltshire Council support in any publicity or printed material.

☒ I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name:

Position in organisation: Development Officer

Date: 23/07/2009

Please return your completed application to the appropriate Area Board Locality Team (see pages 9-10)