

CHIPPENHAM AREA 3 COMMITTEE

Budget Type	Budget for 2008/9	Total Budget 2008/9	Balance of uncommitted funds
Capital Projects	£40,000	£40,169	Returned funds £4,000
Revenue Projects	£12,000	£12,000	£0
Streetscene	£10,000	£10,000	£0
Project Budget	£10,000	£10,000	£0

CAPITAL PROJECTS

Name of Applicant	Project	Amount Committed
Yatton Keynell Under Fives Group	IT and Educational Play Equipment	£1,590
Chippenham & District Wiltshire Wildlife Trust Group	Purchase of a Laptop and Projector	£1,920
Chippenham Park Tennis Club	Relocation from Westinghouse to John Coles Park	£2,500
North Wraxall Film Society	Cost of Screen/Sound System/DVD Player	£2,500
Langley Burrell Village Hall & Sports Field Trust	Village Hall Extension	£20,000
North Wilts Holiday Club	Purchase of toys for children with complex needs /sensory disabilities	£600
Doorway	Cost of Toaster, Games Table and Camera	£488
Kington Langley Playing Fields Association	Resurfacing the children's play area	£7,753
The Rise Trust	Purchase outside shed to store equipment & toys	£2,500
Chippenham Town Bowls Club	Extension of club house & block built machinery store	£318

£40,169

REVENUE PROJECTS

Name of Applicant	Project	Amount Committed
Chippenham Junior Hockey Club	Coaching & Equipment to enhance school links with Chippenham Junior Hockey Club	£2,335
Carers Support North Wiltshire	Summer Activities for Parent Carers & their disabled/ill children & their siblings	£2,500
Chippenham Harriers Youth	Towards establishing a running club for young people aged 11-17	£2,295
APART Lone Parents Group	Summer Activities for Lone Parents	£2,451
CAVE - Chippenham and Villages Environmentalists	Towards the cost of Fairtrade & Plastic bag campaigns	£2,419

£12,000

STREETSCENE PROJECTS

Name of Applicant	Project	Amount Committed
Kington Langley Parish Council	Install Kerbing & Timber Bollards on Middle Common	£5,360
Biddestone Parish Council	Restoration & improvement of the village pond	£1,216
Castle Combe Parish Council	Refurbishment of two playgrounds	£3,424
		£10,000

PROJECT BUDGET

Name of Applicant	Project	Amount Committed
Wessex Archaeology	Programme of community excavation of a Roman Bath House	£2,415
Chippenham Young Farmers	Purchase sports equipment & hire of sports hall	£463
Chippenham Town Bowls Club	Extension of club house & block built machinery store	£5,682
Chippenham Movie & Video Club	Purchase new audio & video equipment	£1,100
Castle Combe Parish Council	Refurbishment of two playgrounds	£340
		£10,000