

SALISBURY DISTRICT COUNCIL
SPECIAL DELEGATION PROCEDURE

Cllr

For your approval &
return to DSU

For Information

COMMITTEE CONCERNED: City Area (Community)

FROM: Parks Manager

SERVICE UNIT: Environmental Services

DATE: 1st April 2004

Lush House Public Conveniences:

The tenders for the refurbishment of the Lush House Public Conveniences have been received and assessed. The lowest tenderer withdrew after several anomalies were found with the priced bid. It is recommended that the 2nd lowest tender be accepted in the sum of £73,665.00. Members may recall that £45,000 is being met from the General Fund capital programme, with the balance coming from the Precept reserves (minute 221, 25/3/03 refers). This minute suggested however that a figure of approximately £28,500 would be required from reserves. With tenders now in and known, we will be approximately £8,875 short due to the requirement for consultation and planning fees and a small contingency to be added to the tender figure.

In order for the project to proceed with delay, approval is sought via the special delegation procedure to approve an additional £8,875 to be funded from the City Area reserve account. This sum can comfortably be met from the level of reserves currently available.

(Please tick relevant box)

IMPLICATIONS	OFFICER	COMMENTS (incl)	NONE	NOT APPLICABLE
Legal				
Financial				
Personnel				
Environmental				

Co-ordinated with G Silver, G Hatcher, R Hodgkinson (Officers) Environmental Services,
Financial Services, Legal Services (Units)

APPROVED :

Leader : Vice Chairman :

Copy to: Portfolio Holder and Deputy Portfolio Holder