

First Tranche

Ref. no.	Application	Amount Requested	Applicant Contribution/ Funding Raised	Officer Priority Rating	Panel Recommendations
1	Salisbury Sinfonia Obtain music currently under copyright for forthcoming season.	858.58 [£6,000 Total Project Cost]	£1,000	Low	Refuse – the application does not meet the Council's core priorities and also appears to be funding for core costs. The applicant is advised that for future applications they may be more successful were the application for a specific project or one-off event. They should seek advice from the council's relevant technical officer.
2	Sarum Quilters Funding for advertisements, hire of quilt stands & frames and materials for card making.	£350 [£450 Total Project Cost]	Not Known	Low/Medium	Approve - £350 from SWAG subject to a feedback form being attached to the required evaluation form providing details of attendance at the event and workshops The applicant is advised that they may not be eligible for any future awards until they have in place an equal opportunities policy and a constitution.
3	Salisbury Arts Centre Equip new media studio.	£3,000 [£7,600 Total Project Cost]	£4,600	High	No Recommendation – because of the level of support provided by Salisbury District Council the Panel felt that it was important for all City Area Committee Members to be given an opportunity to express their views.
Total		£4,208.58		Awards	SWAG = £350 Discretionary Fund = £0

Available Funds (prior to tranche 1 funding)

SAC SWAG allocation 2005/06	£17,830
SWAG funding available to spend in tranches 1, 2 & 3	£17,830
SAC Discretionary Budget allocation 2005/06	£ 7,500
Discretionary Fund available to spend	£7,500
Total Funds Available	£25,330