

Community Area Grant Application Form

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form **PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED**

1 - Your Organisation or Group

| | | | |
|-----------------------------|--|---------------|--|
| Name of Organisation | Amateur Football Club Corsham | | |
| Contact Name | | | |
| Contact Address | | | |
| Contact number | | e-mail | |
| Organisation Type | Non profit organisation <input checked="" type="checkbox"/> Parish/Town Council <input type="checkbox"/> Other <input type="checkbox"/> | | |

2 – Your Project

| | |
|--|--|
| In which Community Area does your project take place? (Please give name – see pp 2-4 of funding pack) | |
| In which Parish does your project take place? | Box, on border with Corsham. |
| What is your project? | Purchase kit to help expand boys' football at AFC Corsham to include U17s and to bring in girls, including the less sporty |
| Where will your project take place? | At Leafy Lane playing fields |
| When will your project take place? | During the winter of 2009-2010 |
| Does your project demonstrate a direct link to the Community Plan for the area? If YES, please provide a reference/page no. | YES <input checked="" type="checkbox"/> Pages 6 and 9 NO <input type="checkbox"/> |
| Please confirm your project will be completed by 31st March 2010 | YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> |

What community benefits will your project provide and, who are the beneficiaries (e.g. numbers of people, age, gender, particular groups)

IMPORTANT: PLEASE DO NOT TYPE IN PARAGRAPHS – THIS SECTION IS LIMITED TO 1500 CHARACTERS ONLY (INCLUSIVE OF SPACES)

AFC Corsham is a football club for children and youths. It wants to extend the age range of boys' membership upwards to include the Under 17 year group whilst maintaining the success of existing younger participation. This will have the considerable social benefit of countering the tendency of boys to drift away from sport at around the age of 16 to other, less healthy, activities. The club also wants to expand its activities to encourage girls, including those who are not naturally "sporty", to try football. The club is based on playing fields at Rudloe, close to an area of serious social deprivation on the western side of Corsham, Wilts. Part of the area, the Pockeredge estate, has particular difficulties although the club, of course, recruits in all strata of society. The club is also a route by which children from the Forces housing around Rudloe can integrate into the community. Membership ebbs and flows at around the 200 mark. Further details, if desired, can be found at www.afccorsham.co.uk.

Wiltshire Council will be unable to meet the ongoing costs of your project. Please describe, therefore, how you will ensure the financial sustainability of your project beyond the period of this grant (if successful)?

It is intended to make the new U-17 team, and if possible the girls' activity, self-funding by about this time next year. This will be possible provided that the activities, training and facilities are of sufficient quality to retain the youngsters who have shown initial interest and to attract more of them.

3 – Additional information to support and strengthen your application e.g consultation, community involvement, energy efficiency measures

Please tell us more about the organisations and groups that are involved in your project, who will benefit from the award and how will you know that it is making a difference.

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The U-17 boys' project is closely aligned to feedback from last year's U-16s, both directly and via parents. The attempt to involve more girls is being launched after consultation with schools, and both projects are being undertaken in liaison with Wilts FA and the Wilts Sports Development Officer. One of many demonstrations of the need and potential is the habit of youngsters to trespass onto the club's ground, seeking opportunities to play football, formally or informally, legally or illegally.

The follow-up to what has been done so far with the U17 boys and the girls has a potential gross cost in this year of £5,610. Of this, £2,375 can be funded from the subscriptions of the extra youngsters whom it is hoped to attract, £800 has come from the Football Foundation, and £500 has been granted by Corsham Town Council. This leaves a need for another £1,935. The club can pay this but only if around £1,000 of help can be obtained with some other planned "materiel" expenditure such as replacement of kit needed by the junior teams. The club's reserves were £4,500 at the end of the 08-09 financial year but only £1,403 in May 2008, and it is vital that a sensible bank balance is retained, not least because an increase in rental charges by the separate charity which owns the pitches and pavilion is expected. A Community Area Grant of £1,000 as below would therefore be of the greatest assistance, with the potential for generating a considerable social benefit .

4 – Relationship between your project and Wiltshire Council priorities. Which of the following statements apply to the project/service your hope to provide? Please tick as many as you think apply.

| The project will: | |
|--|-------------------------------------|
| Engage with local people to find out their priorities and work with them to deliver solutions | <input checked="" type="checkbox"/> |
| Increase number of local people involved in regular volunteering | <input checked="" type="checkbox"/> |
| Increase the number of affordable homes | <input type="checkbox"/> |
| Improve access to services for people with dementia | <input type="checkbox"/> |
| Improve access to primary care services for people with learning disabilities | <input type="checkbox"/> |
| Encourage people to make lifestyle changes that will have a positive impact on the health of both themselves and their family | <input checked="" type="checkbox"/> |
| Improve adult participation in sport | <input type="checkbox"/> |
| Improve young people's participation in positive activities | <input checked="" type="checkbox"/> |
| Improve business productivity through innovation e.g. provide business with specific information, knowledge events and other support | <input type="checkbox"/> |
| Increase the number of people who feel safe in their community | <input checked="" type="checkbox"/> |
| Improve local area through intergenerational activities such as street clean ups and community events | <input type="checkbox"/> |
| Reduce perceptions of antisocial behaviour | <input checked="" type="checkbox"/> |
| Reduce deaths through accidents | <input type="checkbox"/> |
| Increase uptake of energy efficiency and renewable energy measures | <input type="checkbox"/> |
| Increase levels of recycling and re-using household waste especially amongst those people who currently do not recycle | <input type="checkbox"/> |
| Increase awareness of climate change adaptation, leading to action taken by individuals, communities and businesses | <input type="checkbox"/> |
| Reduce carbon emissions from transport through development, sustainable transport, traffic management and new technology | <input type="checkbox"/> |
| Improve local biodiversity | <input type="checkbox"/> |

THE FOLLOWING INFORMATION MUST BE PROVIDED, FAILURE TO DO SO WILL RESULT IN THE APPLICATION BEING REJECTED

5 – Information relating to your last annual accounts (if applicable)

| | | |
|----------------------------------|-------------------|----------------------|
| Year Ending: 2009 | Month: May | Year: 2008-09 |
| Total Income: | £19,344 | |
| Minus Total Expenditure: | £16,247 | |
| Surplus/Deficit for year: | £3,097 | |
| Reserves held: | £4,500 | |

6 - Financial Information

| PROJECT COSTS A Please provide a <u>full</u> breakdown e.g equipment, installation etc. | | PROJECT INCOME B Please list all sources of funding for this project, as provisional (P) or confirmed (C) | | |
|---|-------------|---|-----|----------|
| | | | P/C | |
| 10 playing kits for U6 yr group | £236 | Please see Section 3 above. | | £ |
| 10 playing kits for U7 yr group | £236 | No grants have been received for | | £ |
| 10 playing kits for U8 yr group | £236 | this kit. | | £ |
| 12 training balls | £60 | | | £ |
| 6 match balls | £80 | | | £ |
| Training bibs | £40 | | | £ |
| Pumps and cones | £15 | | | £ |
| 20 drinks bottles | £28 | | | £ |
| First Aid kit | £50 | | | £ |
| Delivery of above | £14 | | | £ |
| | £ | | | £ |
| TOTAL PROJECT EXPENDITURE | £995 | TOTAL PROJECT INCOME | | £ |
| Total Project Income B | | | | |
| | | £0 | | |
| Total Project Expenditure A | | £995 | | |
| Project Shortfall A - B | | £995 | | |
| Award sought from Wiltshire Council Area Board | | £995 | | |
| Is your organisation able to claim VAT? | | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> | | |

7 – Management

How many people are involved in the management of your group/organisation?

| | | | | |
|---|------|---|--------|---|
| People Over 50 years | Male | 1 | Female | 0 |
| People Under 25 years | Male | 0 | Female | 0 |
| Disabled People | Male | 0 | Female | 0 |
| Black & Minority Ethnic people | Male | 0 | Female | 0 |

8 – Supporting Information – Please enclose the following documentation

Enclosed (please tick)

- ☒ Latest inspected/audited accounts or Annual Report
- ☒ Income & expenditure budget for current financial year
- ☐ Project budget (if applicable)
- ☒ Terms of Reference/Constitution/Group Rules

For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

9 – Equal Opportunities – To assist us with our equalities monitoring please indicate whether your application is specifically targeted at people within one or more of the six equality strands. You may tick yes for more than one category e.g. if your project is for ethnic minority senior citizens.

Please note that by answering NO to any of the following questions WILL NOT PREJUDICE your application.

a) Is your project targeted towards, or of particular relevance to, people of a specific age?

☒ Yes ☐ No If 'Yes' please tick... ☒ Under 25's ☐ Over 50's

b) Is your project targeted towards, or of particular relevance to, people with disabilities (physical or mental/emotional)?

☐ Yes ☒ No

c) Is your project targeted towards, or of particular relevance to, people of a specific gender?

☐ Yes ☒ No If 'Yes' please tick.... ☐ Male ☐ Female

d) Is your project targeted towards, or of particular relevance to, people of a specific sexuality?

☐ Yes ☒ No If 'Yes' please tick.... ☐ Gay ☐ Lesbian ☐ Bisexual

e) Is your project targeted towards, or of particular relevance to, people from a specific ethnic background?

☐ Yes ☒ No If 'Yes', indicate the ethnic background of the people who will benefit from your project.

White ☐ British ☐ Irish ☐ Other **Mixed** ☐ Mixed ethnic background

Asian or Asian British ☐ Indian ☐ Pakistani ☐ Bangladeshi ☐ Other Asian

Black or Black British ☐ Caribbean ☐ African ☐ Other Black

Chinese or other ethnic group ☐ Chinese ☐ Other ethnic group

f) Is your project targeted towards, or of particular relevance to, people from a specific religion or faith?

(e.g. a Muslim women's sports club, which encourages active participation, rather than promoting religious beliefs)

☐ Yes ☒ No If 'Yes' please specify

10 – Declaration (on behalf of organisation or group) – I confirm that.....

☒ Accounts and quotes where appropriate are enclosed.

☒ A copy of our constitution or terms of reference are enclosed.

☒ The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.

☒ If an award is received, I will complete and return an evaluation sheet

☒ That any other form of licence or approval for this project has been received prior to submission of this application

☒ That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. ☒ Child Protection ☒ Public Liability Insurance

☒ Equal Opportunities ☒ Access Audit ☐ Environmental Impact

☐ Planning permission applied for (date) or granted (date)

☒ That acknowledgement will be given of Wiltshire Council support in any publicity or printed material.

☒ I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name:

Position in organisation:

Date:

Please return your completed application to the appropriate Area Board Locality Team (see pages 9-10)