

COMPARISON OF SSA AND BUDGETS 2000-01 AND 2001-02

SSA Comparison

	SSA 2000-01 Final Settlement	SSA 2001-02 Final Settlement	Variation	
	£million	£million	£million	%
Education	168.1	178.2	10.0	6.0
Personal Social Services	53.8	55.5	1.7	3.2
Fire	8.7	9.2	0.5	5.2
Highways Maintenance	19.1	19.1	-0.1	-0.4
Environmental, Protective, Cultural	17.4	17.7	0.2	1.4
Capital Financing	9.0	9.9	0.9	10.0
	<u>276.2</u>	<u>289.5</u>	<u>13.3</u>	<u>4.8</u>

Comparison of Budget with SSA

	Budget 2000-01	Variation from SSA		Budget 2001-02	Variation from SSA	
	£million	£million	%	£million	£million	%
Education	168.1	0.0	0.0	177.4	-0.8	-0.5
Personal Social Services	63.8	10.1	18.7	65.8	10.3	18.5
Fire	11.0	2.2	25.5	11.4	2.3	24.5
Highways Maintenance	15.5	-3.7	-19.1	15.0	-4.1	-21.5
Environmental, Protective, Cultural	24.2	6.8	38.8	26.4	8.8	49.8
Capital Financing	5.5	-3.4	-38.4	6.2	-3.7	-37.4
	<u>288.1</u>	<u>11.9</u>	<u>4.3</u>	<u>302.2</u>	<u>12.7</u>	<u>4.4</u>

Please Note:

- 1 The above budget figures(draft for 2001-02) are adjusted to put them on the same basis as the SSA figures.
- 2 As the figures are shown to one decimal place, minor rounding "errors" may occur.