



## WILTSHIRE COUNTY COUNCIL

## PRECEPT SUMMARY 2001-02

Budget 2000-01  £ million		Budget 2001-02			
		Rec of P & R Inc. over 2000-01 £ million      %		"Maximum" Inc. over 2000-01 £ million      %	
276.154	<b>Standard Spending Assessment</b>	289.458	4.8%	289.458	4.8%
	<b>Committee spending*</b>				
175.734	Education	185.540	5.6%	185.540	5.6%
37.779	Environment & Transport	39.673	5.0%	39.673	5.0%
9.753	Policy & Resources	10.080	3.4%	10.140	4.0%
64.804	Social Services	66.897	3.2%	68.897	6.3%
	Unallocated funds			0.840	
288.069		302.190	4.9%	305.090	5.9%
	<b>Contributions to funds</b>				
1.500	Invest-to-Save		-100.0%		
0.282	Balances		-100.0%	1.250	
289.851	<b>Budget requirement</b>	302.190	4.3%	306.340	5.7%
	Exchequer support				
79.728	RSG	89.392	12.1%	89.392	12.1%
106.409	NNDR	104.582	-1.7%	104.582	-1.7%
186.137		193.974	4.2%	193.974	4.2%
0.562	Collection funds	-0.077		-0.077	
103.152	Met from precept	108.293	5.0%	112.443	9.0%
289.851		302.190	4.3%	306.340	5.7%
0.161	<b>Tax-base</b>	0.163	1.2%	0.163	1.2%
£	<b>Band D Tax</b>				
639.16	Basic	663.23		688.65	
2.37	Council tax benefit scheme	1.88		3.80	
641.53		665.11	3.7%	692.45	7.9%
£	<b>Council Tax for each Band</b>			£	
427.69	Band A			461.64	
498.97	Band B			538.57	
570.25	Band C			615.51	
641.53	Band D			692.45	
784.09	Band E			846.33	
926.65	Band F			1,000.20	
1,069.22	Band G			1,154.09	
1,283.06	Band H			1,384.90	

\* Committee budgets for 2000-01 have been adjusted for consistency with 2001-02

**Ready reckoner**

**£1 million spending = 1% on the Council Tax**