

6th NOVEMBER 2000

**SALISBURY TRANSPORTATION PLAN
JOINT COMMITTEE
HALF YEARLY REPORT**

Purpose of Report

1. To advise the County Council and Salisbury District Council on the activities of the Salisbury Transportation Plan Joint Committee from 19th June 2000 to 6th November 2000.

Joint Committee Development

2. County Council and Salisbury District Council joint working started in September 1993 with the Salisbury Traffic Management Joint Steering Group. The brief of the Steering Group was to take on Consultants' recommendations of the "Study of Traffic in Salisbury" and determine "a new traffic management system for Salisbury City Centre". This it successfully did and the results of this are now substantially implemented.
3. This was followed by the formation of the Salisbury District Joint Members' Transportation Group in 1995 and then the Salisbury Transportation Plan Joint Members Group in 1998.
4. Although this liaison proved to be very effective all this early joint working was basically consultative and executive decisions had to be taken by the respective authorities. Thus, in September 1999 the Salisbury Transportation Plan Joint Committee was first established to provide joint executive action. There was a short period of formal suspension before the re-establishment on 19th June 2000.

Joint Committee Membership

5. The membership of the Joint Committee comprises six members each from the two authorities. This level of representation has worked well, with substitutes acting when necessary.

Heads of Terms

6. The Heads of Terms establishing the principles and framework governing the working of the Joint Committee are attached at **Appendix 1** for reference. All of the activities of the Committee have satisfied those conditions.
7. The Transportation Plan area covers Salisbury and Wilton.

Proceedings

8. The first meeting of the reconstituted Joint Committee was held on 19th June 2000. There have been four meetings up to and including today's meeting.

9. Significant items considered have included:-

- The 2000-2001 Capital Programme for the Salisbury and Wilton Transportation Plan Area. The November progress report is presented at **Appendix 2**;
- The Government Office for the South West Salisbury Transport Plan recommendations;
- The Salisbury Parking Strategy;
- Decriminalisation of Parking;
- The Salisbury City Centre 20 mph zone;
- A Coach Access Plan for Salisbury;
- A Taxi Strategy Consultation Document;
- The use of Milford Street bus lane by taxis;
- The Castle Road Traffic Management Scheme involving the first with-flow bus lanes in Salisbury;
- The enhancement of the junction of High Street and Bridge Street; and
- Problems with the bus services in Salisbury.

Financial Control

10. An assessment of the financial situation in October indicates the expenditure on the Transport Plan schemes in Salisbury and Wilton is on target for the full year.

Conclusions

11. Overall, the Joint Committee arrangement in Salisbury has worked very effectively and promises to continue to do so into the future.

DENNIS W. BROWN

Chairman

Salisbury Transportation Plan Joint Committee

SALISBURY TRANSPORTATION PLAN
JOINT COMMITTEE

HEADS OF TERMS

Function

1. To advise on policies and programmes for the Salisbury Transportation Plan Area.
2. To implement through the Salisbury Joint Transportation Team a previously agreed programme of work for the Salisbury Transportation Plan Area.
3. To consider associated traffic matters within the Plan Area.

Powers delegated to the Joint Committee

1. To agree a programme of work on an annual basis, for the implementation of the Salisbury Transportation Plan and associated enhancement works, taking account of recommendations from appropriate Committees of the County Council and the District Council using finance made available by the County and District Councils.
2. To manage within the delegated funding the implementation of the agreed programme including the making of traffic and other relevant orders.
3. To take decisions on consideration of officer report.
4. To make recommendations (for the Salisbury Transportation Plan Area) relating to the Local Transport Plan to the County Council's and the District Council's appropriate Committees.
5. To manage the implementation of the Balanced Parking Strategy for the Salisbury Transportation Plan area including recommending car parking charges and Park and Ride tariffs subject to the approval of the appropriate Committees of the County Council and the District Council.
6. To agree the detailed specifications for schemes of significant impact.
7. To monitor expenditure on schemes to ensure that the annual budget is not exceeded.
8. To agree the priorities between schemes.
9. To report to the County Council and the District Council twice yearly on the work of the Joint Committee.
10. To report immediately to the appropriate Committees on any projected overspend on the agreed budget.

Powers delegated to Officers

1. To arrange the implementation of schemes within the agreed annual programme to the extent of agreed funding in accordance with the scheme of delegation of the relevant parent authority.
2. To negotiate in tandem with Development Control Officers of the County and District Councils with developers and others to achieve transport improvements or funding in lieu, contributing to the Plan objectives.
3. To arrange minor alterations to car parking regulations and layouts in Salisbury District Council car parks affecting not more than 25 car parking spaces within the Plan Area.
4. To arrange repair of Salisbury District Council car parks and maintenance of parking signs and lines within the agreed budget.

General points

1. The Chairmanship and the Clerkship of the Joint Committee are to rotate annually between the County Council and the District Council so that whichever Council holds the chair shall also clerk the meetings.
2. The Standing Orders applicable to meetings of the Joint Committee shall be those of Wiltshire County Council.
3. Both Councils shall appoint named Members to the Joint Committee and named Deputies for those Members, and if any one or more Member cannot attend a Joint Committee meeting, one or more of those Deputies can attend in their place.
4. Expenditure on the projects (including any unbudgeted overspend) in the agreed programme is to be accounted for jointly in accordance with the proportions of the payments made into the single account for the years in question.
5. The County Council select list of contractors or suppliers is to be used but must include Ringway Parkman and Salisbury Commercial Services, together with any contractors or suppliers the Officer Team considers appropriate.
6. The Officer Team Co-ordinator to be a District Council Officer.

Salisbury Transportation Plan – Progress Update on 2000 – 2001 Programme November 2000

SCHEME	CURRENT STATUS	FUNDING SOURCE	ORIGINATOR	ANTICIPATED END DATE
A3094, Harnham Traffic Calming	Working up draft proposals as outcome of public consultation.	STP £20,000	Harnham Neighbourhood Forum	Early 2001
A338/A354 Harnham Speed Limits	Modifications to Traffic Orders to be advertised with "County" orders in December/January.	STP £20,000	Harnham Neighbourhood Forum	January/February 2001
Bus Stop Infrastructure	Construction started in June in Devizes Road. Traffic Orders for bus stop Clearways will be advertised in December/January.	STP £50,000 (2000/1 spend revised to £35,000)	STP Key policy initiative	This scheme will be ongoing. The next stage will be in to the Bemerton Heath area.
Castle Road Bus/Cycle Lane	Please see report referred to under Agenda Item 5, as considered by the Joint Committee on 6/11/00.	STP £150,000 (Revised estimate following public consultation and detailed design £200,000)	STP key policy initiative	Early 2001 with the opening of the Beehive Park and Ride.
Fisherton Street (Station) Pedestrian Crossing	Detailed location has to be resolved.	STP £40,000	STP – Key policy initiative	March 2001
Eastern Chequers Phases 2 & 3 Enhancement	Proposals in draft.	STP £15,000 (revised spend 2000/1 £0)	Local residents/ Local Members	Early 2001
A30 Wilton Traffic Calming	Almost complete.	STP £10,000	Wilton Town council/ Local Members	November 2000
A30 Wilton Traffic signal improvement	Detailed design complete. Implementation planning in progress.	STP £20,000	Wilton town Council/ Local Members	January 2001
St John Street/New Street/St Anns Street traffic/pedestrian signals	Construction started.	STP £50,000	STP – Key policy initiative	December 2000

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SCHEME	CURRENT STATUS	FUNDING SOURCE	ORIGINATOR	ANTICIPATED END DATE
Wilton Road Bus Lane (Trunk Road scheme - promotion by Highways Agency)	Draft proposals under technical discussion.	STP £10,000 Revised spend for 2000/1 £0	STP – Key policy initiative	Early 2001
20 mph Speed Limit Zone Review	Additional measures in design.	STP £40,000 (Revised scheme estimate £50,000)	STP Key policy initiative	Early 2001
Cycle Parking	Cycle parking hoops provided as sites are identified.	STP £5000	STP Key Policy Initiative	March 2001
New Canal footway enhancement – contribution	Scheme Complete.	WCC - £40,000 SDC – City centre Enhancements	STP Key policy Initiative	July 2000
Blue Boar Row footway enhancement – contribution	Pavement complete and bus shelters erected.	WCC - £60,000 SDC – City centre Enhancements	STP Key policy Initiative	November 2000
High Street/Silver Street traffic signals and enhancement – contribution	Public consultation carried out. Detailed design almost complete.	WCC - £50,000 SDC – City Centre Enhancements	STP – Key policy initiative	March 2001
City centre enhancement - new schemes	New Canal Park and Ride bus stop completed. Outline designs for New Canal north side in preparation.	WCC - £50,000 SDC – City Centre Enhancements	STP – key policy initiative	October 2000 March 2001
SPA – Amendment to signs and yellow lines	Survey etc in progress.	STP £25,000	STP Key policy initiative	March 2001
SPA – On street charging scheme	Proposals being developed.	STP £60,000	STP Key policy Initiative	March 2001
SPA – Accommodation for staff	Accommodation available.	STP £50,000	STP Key policy initiative	November 2000
Intelligent Transport System Development	Strategy agreed by committee. Under discussion with Consultants.	STP £40,000 (revised spend	STP Key policy initiative	Ongoing but appointment of service provider

		2000/1 £20,000)		by March 2001
Coach Parking strategy	Experimental coach stop in St John Street in operation and coach parking extended in Central coach park, July 2000.	STP £20,000 SDC EDT £4,500	SDC T&E / Joint Committee	Ongoing

Salisbury Transportation Plan – Progress Update on 2000 – 2001 Programme November 2000

<u>SCHEME</u>	CURRENT STATUS	FUNDING SOURCE	ORIGINATOR	ANTICIPATED END DATE
Bemerton Heath Road Safety scheme	Detailed design in hand.	STP £30,000	Local members/ Safety study	March 2001
Town Path Cycle Route Design	Consultations with interested parties in progress.	STP £5,000	STP – Key policy initiative	March 2001
Exeter Street Pedestrian Refuge	Work commenced.	STP £4,000	STP – Key policy initiative	November 2000
Street Lighting Improvements for pedestrians	WCC street lighting section briefed.	STP £5,000	STP – Key policy initiative	March 2001
Old Blandford Road Traffic Calming	Public meeting held on 5 July, 2000. Detailed design in hand.	STP £10,000	Local members / Area Surveyor	November/ December 2000

STP - FUNDING IS FROM THE JOINT BUDGET (SDC £250,000, WCC £419,000) AND ALLOCATED PRORATA TO EACH AUTHORITY
SDC City Centre Enhancements - Funding from District Council Capital Programme

Additional Works

<u>SCHEME</u>	CURRENT STATUS	FUNDING SOURCE	ORIGINATOR	ANTICIPATED END DATE
St Mark's Path Enhancement	Funding from Travelwise budget/St Mark's School agreed Implementation planned November 2000	Travelwise/St Mark's School	Safe Routes to School	December 2000
Bus Shelter contract	Preparation of tender documentation for the supply, installation and maintenance of bus shelters in Salisbury Area underway.	SDC Nominal cost of overseeing contract	STP – Key policy initiative	March 2001
South Western Road/ Fisherton Street	Brief issued for implementation.	STP and Maintenance	Salisbury Joint Transportation Committee	December 2000