

MINUTES: COUNTY COUNCIL: 13th FEBRUARY 2001
PRECEPT SUMMARY 2001-02

Budget 2000-01 £ million		Budget 2001-02			
		Rec of P&R In. over 2000-01		Conservative Group In. over 2000-01	
		£ million	%	£ million	%
276.154	Standard Spending Assessment	289.458	4.8%	289.458	4.8%
175.734	Committee spending*				
37.779	Education	185.540	5.6%	186.190	6.0%
9.753	Environment & Transport	39.673	5.0%	39.703	5.1%
64.804	Policy & Resources	10.080	3.4%	10.485	7.5%
	Social Services	66.897	3.2%	68.897	6.3%
	Unallocated funds				
288.069		302.190	4.9%	305.275	6.0%
1.500	Contributions to funds				
0.282	Invest-to-Save		-100.0%		
	Balances		-100.0%	1.250	
289.851	Budget requirement	302.190	4.3%	306.525	5.8%
79.728	Exchequer support				
106.409	RSG	89.392	12.1%	89.392	12.1%
	NNDR	104.582	-1.7%	104.582	-1.7%
186.137		193.974	4.2%	193.974	4.2%
0.562	Collection funds	-0.077		-0.077	
103.152	Met from precept	108.293	5.0%	112.628	9.2%
289.851		302.190	4.3%	306.525	5.8%
0.161	Tax-base	0.163	1.2%	0.163	1.2%
£	Band D Tax				
639.16	Basic	663.23		689.78	
2.37	Council tax benefit scheme	1.88		3.84	
641.53		665.11	3.7%	693.62	8.1%
£	Council Tax for each Band			£	
427.69	Band A			462.42	
498.97	Band B			539.48	
570.25	Band C			616.55	
641.53	Band D			693.62	
784.09	Band E			847.76	
926.65	Band F			1,001.89	
1,069.22	Band G			1,156.04	
1,283.06	Band H			1,387.24	

* Committee budgets for 2000-01 have been adjusted for consistency with 2001-02

Ready reckoner

£1 million spending = 1% on the Council Tax