

<b>REPORT TO THE EXECUTIVE</b>		Report No. 12
<b>Date of Meeting</b>	5 March 2009	
<b>Title of Report</b>	Cash for Communities Update	
<b>Portfolio</b>	Partnership Working / Resources & Democracy	
Link to Corporate Priorities	Partnership Working	
Key Decision	No	
Executive Workplan Ref	B413	
Public Report	Yes	

<p><b>Summary of Report</b></p> <p>This report provides feedback and information on awards made from the Cash for Communities Budgets</p> <p>The maps attached at Appendices 1-6 illustrate the allocation of funds across the District.</p> <p><b>Officer Recommendations</b></p> <p><b>It is recommended that</b></p> <p><b>The Executive note the awards the Cash for Communities budgets 2008/09.</b></p>
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Other than those implications agreed with the relevant Officers and referred to below, there are no other implications associated with this report.				
Financial Implications	Legal Implications	Community & Environmental Implications	Human Resources Implications	Equality & Diversity Implications
none	None	yes	no	no
<b>Contact Officer</b>	Jo Cogswell Community Partnership Manager			

## 1. Introduction

1.1. This report provides feedback and information on awards made from the following Cash for Communities Budgets;

1. CCTV
2. Executive held Community Award Funding
3. Community based projects in support of the Credit Crunch
4. Community Area Award Funding (for each of the 5 Community Areas)
5. The Energy Efficiency Awards Scheme

## 2. Recommendations

2.1. It is recommended that Members note the awards made from those areas of the Cash for Communities budget highlighted in this report.

## 3. CCTV

3.1. As a part of the Council's commitment to combating vandalism and antisocial behaviour Town Councils were invited to submit proposals to install or improve CCTV schemes in their Towns. The following awards have been made;

Town	Description of Proposal	Awarded Funds
Calne	Upgrade of system and Relocation of CCTV Monitoring Suite	£10,000 for contribution towards relocation
Chippenham	Upgrade of current system including switch to digital recording and provision of a live link to the Police	£15,000 For live link to Police contribution to Digitisation
Corsham	Upgrading columns to deploy existing camera	£3,000 for 3 new locations for mobile camera
Malmesbury	Introduction of a CCTV Scheme including local monitoring suite	£22,000 for implementation of a new CCTV system
Wootton Bassett	Upgrade current system to digital and provide new wireless camera located at the Southern end of the High Street near White Hill lane	£10,000 for an additional camera
Cricklade	Introduction of a CCTV Scheme including local monitoring suite located at Town Council Offices	£22,000 for implementation of a new CCTV system

3.2. Six of the market towns in North Wiltshire will now have a CCTV scheme Malmesbury and Cricklade did not previously have any scheme. The Council has supported the capital investment required to implement and establish the schemes, each of the Towns will remain responsible for the on going running costs of the new and improved schemes.

#### 4. Executive held Community Award Funding awards

4.1. Where a project is of particular significance or scale or where the communities benefitting are community wide or span across more than one community area applications for funding are considered by the Executive.

4.2. The table below details those awards made by the Executive this year.

Applicant	Project	Amount Awarded
<b>CVS North Wiltshire</b>	Provision of 2 new computers to support the Volunteer Centre and the Information services provided to the voluntary and community sector through CVS North Wiltshire.	District wide £1,063
<b>Malmesbury Youth Football Club</b>	The project provides a clubhouse to include changing facilities for Malmesbury Youth Football Club at the Red Bull site. The Executive contribution is a match to £20,000 awarded by the Area 1 Committee in September 2007. Historic criteria allowed for such a request.	Area 1 £20,000
<b>Seagry, Startley and Great Somerford Village Hall</b>	The overall will provide a new community hall with modern facilities for Seagry / Startley and Great Somerford. Phase one - the restitution of the eco friendly pond on the site (in Seagry) is complete. This award supports Phase Two – the forming of a footway from the bus stop and the base access into the site.	Area 1 and Area 3 £9,759
<b>Sherston Parish Council</b>	Support for the purchase of Sherston Old School. This overall project has two phases, the first to purchase the building and the second to convert it to community and commercial and retail use.	Area 1 £50,000
<b>Colerne Parish Council</b>	A project to convert the Old School in Colerne resulting in four units of affordable accommodation, a Village playgroup, two community rooms, accommodation for the Parish Clerk and secure storage. This funding supports an early phase to demolish an old 1940's toilet block and rebuild as a storage facility in the long term for bins, bicycles and playgroups equipment. In the short term the storage facility will be used as storage during the main building conversion.	Area 4 and Area 3 £25,876
<b>Chippenham Sports Club</b>	The project will provide a home for Netball in North Wiltshire through the construction of an Airhall indoor sports facility on land owned by the Club. This project is part of the sports club's plans to become the first 'Hub Club' in Wiltshire. Sport England has set aside funding for Hub Clubs in the South West with a view to increasing participation by focusing on multi-sport provision and the promotion of physical activity. In February 2008 Area 3 awarded a total of £17,500 to the project and requested that the Executive consider matching that amount or more. Historic criteria allowed for such a request.	District wide based in Area 3 £80,000
<b>North Wilts Citizens Advice Bureau</b>	Improving access to telephone advice through the implementation of an improved telecommunications system.	District wide £9,699

<b>Kandu Arts</b>	Provide funds towards the purchase of equipment for media based activities specifically aimed at engaging traditionally hard to reach groups in North Wiltshire's communities.	District wide £2,400
<b>Wiltshire Search and Rescue</b>	To provide high visibility weatherproof jackets for all operational volunteers.	District wide £2,237
<b>Youth Action Wiltshire</b>	To provide funding to pilot a Youth Club Outreach project	Districtwide £13,000
<b>Derry Hill United Football Club</b>	Funding to support a significant facilities improvement project for a growing community club	Areas 3 and 5 £75,000
<b>Wiltshire Wood Recycling</b>	Funding to purchase an environmentally friendly gas powered truck to operate Wiltshire Wood recycling project. (Please note that the funding for this project was provided by the underspend in the energy efficiency awards scheme)	Districtwide £15,187
<b>Malmesbury Town Council</b>	Funding to support urgent roof repairs to the Town Hall roof	Area 1 £20,000

## 5. Community based projects in support of the Credit Crunch

- 5.1. In response to the current economic crisis and credit crunch that people and communities in North Wiltshire are facing the following projects were supported with funding from the Executive.

### **North Wiltshire Citizens Advice Bureau £38,000 to provide enhance Debt Case work Advice**

North Wilts CAB are currently recruiting an additional debt case worker to be able to meet the increased demand for such support from North Wiltshire residents. The case worker will operate predominantly from the CAB offices in Calne (based in the area of greatest need) and will be available for appointments other offices or home visits if clients cannot access any of the CABs offices. The provision of this additional resource will mean that the CAB will be able to meet the needs of those in need.

### **North Wiltshire Credit Union £6,000 to facilitate a bills payment service and Grant for a shop based location in Chippenham including £4,000 to fit out**

There is a call nationally to support Credit Unions, the grant provided to the Credit Union will mean that they will be able to operate a bills payment service for their members to enable them to pay bills by direct debit where they may have previously been unable to do so through a lack of bank facilities. This service means that the Credit Union will be able to work alongside debt management advice services such as the CAB to support local resident to more effectively manage their debt and their money.

In addition to this funding a further grant has been provided to provide the required rent for a shop in Redlands in Chippenham. With a small sum to get the facility ready the Credit Union will begin to operate from a shop premises in one of the areas of greatest need in the District. Officers from the Credit Union have already begun to explore what other advice and support services could operate from the same premises and are in discussion with the CAB and Westlea.

## 6. Community Area Award Funding

- 6.1. The following tables contain lists of the awards made by each of the Area Committees during the funding year. Officers are working to ensure that all the projects that have been funded are delivered inside the required timetable.

- 6.2. The deadline for requests to draw down awarded funds is March 6, this date is to ensure that all groups are in receipt of their awarded funds by the end of March.

**Malmesbury Area 1 Committee**  
**CAPITAL PROJECTS**

Name of Applicant	Project	Amount Committed	Cheque Paid
Charlton Recreational Centre	Refurbishment of wooden floor and replace carpets, tables and chairs	£4,014	<input checked="" type="checkbox"/>
Little Somerford Village Hall Committee	Install disabled access/egress for Village Hall	£1,690	<input checked="" type="checkbox"/>
Wilts & Berks Canal Trust	Restoration of Lock 4 of Wilts & Berks Canal	£2,140	<input checked="" type="checkbox"/>
Malmesbury Cricket Club	Storage Facilities for Club Equipment	£2,500	<input checked="" type="checkbox"/>
Dauntsey Parish Council	New Play Equipment Village Recreation Field	£3,000	<input checked="" type="checkbox"/>
Brinkworth Parish Council	Install of toilet in the village	£2,500	<input checked="" type="checkbox"/>
Thomas Hobbes Festival Society	Bronze Plaque and Bench to commemorate Thomas Hobbes	£3,166	Withdrawn due to lack of match funds
Crudwell Village Hall	Replacement of main entrance and fire doors	£2,600	<input checked="" type="checkbox"/>
Minety Fitness Club	Modernisation of circuit training equipment	£1,060	<input checked="" type="checkbox"/>
Oaksey Playing Field Trust	Improvements to the Pavilion	£1,614	<input checked="" type="checkbox"/>
Alderton Village Hall	Renovate exterior of hall, upgrade electrics & create disabled access & facilities	£18,500	<input checked="" type="checkbox"/>
White Lion Recreation Association	Provide additional equipment	£2,059	<input checked="" type="checkbox"/>

£44,843

**REVENUE PROJECTS**

Name of Applicant	Project	Amount Committed	Cheque Paid
Burnham House Arts Project	Arts Project with Residents, day care visitors and staff of Burnham House	£2,200	<input checked="" type="checkbox"/>
Malmesbury Rivers Valley Trust	Creation of Dipping Platform in Conygre Nature Reserve	£750	<input checked="" type="checkbox"/>
Malmesbury School Governors	Joint Schools Community Music Project	£1,250	<input checked="" type="checkbox"/>
Minety Lawn Tennis Club	Develop Primary School Links with Minety Lawn Tennis Club	£2,400	<input checked="" type="checkbox"/>
Malmesbury River Valleys Trust	Production of information leaflet	£260	<input checked="" type="checkbox"/>
Allotment Bicentenary Planning Group	Production of allotment year book	£0	<input checked="" type="checkbox"/>
M&VCAP	Update & reprint Community Plan	£2,500	<input checked="" type="checkbox"/>
Sherston Young Craft Group	Purchase new sewing machine and craft equipment	£293	<input checked="" type="checkbox"/>
1st Minety Guide Unit	Provision of hot water whilst camping	£240	<input checked="" type="checkbox"/>

£10,365

**STREETSCENE PROJECTS**

Name of Applicant	Project	Amount Committed	Cheque Paid
Minety Parish Council	Supply & erection of notice board	£595	<input checked="" type="checkbox"/>
Minety Pre-School	Purchase equipment for 'Green Garden' project	£2,280	<input checked="" type="checkbox"/>
Little Somerford Parish Council	Refurbish village bus shelter	£575	
Sherston Parish Council	Purchase new notice board	£344	<input checked="" type="checkbox"/>
Charlton Parish Council	Purchase second notice board	£350	<input checked="" type="checkbox"/>
Great Somerford Parish Council	Footpath extension	£296	<input checked="" type="checkbox"/>
Lea & Cleverton Parish Council	Replace existing safety surface	£450	<input checked="" type="checkbox"/>
Oaksey Parish Council	Provision of a bus shelter	£4,146	
Crudwell Parish Council	Re-establish the swill brook streambed	£125	<input checked="" type="checkbox"/>
St Paul Malmesbury Without Parish Council	Provision of notice board	£1,129	<input checked="" type="checkbox"/>
Sherston Parish Council	Three Heavy duty litter bins	£528	<input checked="" type="checkbox"/>

£10,818

**PROJECT PROJECT**

Name of Applicant	Project	Amount Committed	Cheque Paid
Sherston Magna Cricket Club	Purchase outfield mower	£3,000	<input checked="" type="checkbox"/>
Lea Pre-School	Erect an awning/sail for outdoor area	£1,000	<input checked="" type="checkbox"/>
North Aisle Community Area	Provide disabled friendly toilet facilities	£10,000	

£14,000

**Cricklade and Wootton Bassett Area 2 Committee**  
**CAPITAL PROJECTS**

Name of Applicant	Project	Amount Committed	Cheque Paid
Ashton Keynes Pre-School	Outside Play Area	£5,177	<input checked="" type="checkbox"/>
North Wiltshire Woodturners Association	Lathe and Visual Equipment for Woodturning Club	£2,500	<input checked="" type="checkbox"/>
Cricklade Jenner Hall	New Furniture	£2,485	<input checked="" type="checkbox"/>
Hook Village Hall	Refurbishment & redoration of toilets & entrance hall	£7,366	<input checked="" type="checkbox"/>
Wootton Bassett Hockey Club	Purchase of two free standing shelters	£1,024	<input checked="" type="checkbox"/>
Cricklade Town Hall	Purchase of new furniture	£2,495	<input checked="" type="checkbox"/>
Lyneham Village Hall	Refurbishment of tongue & groove flooring	£1,773	<input checked="" type="checkbox"/>
Purton and Cricklade Young Farmers	Phase 2 of the Club House refurbishments	£1,450	<input checked="" type="checkbox"/>
St Andrew's Methodist Church	Replace carpet & a double glazed window	£2,476	<input checked="" type="checkbox"/>
Wootton Bassett Netball Club	Purchase equipment to develop a ladies netball club	£1,896	<input checked="" type="checkbox"/>
Wootton Bassett Cricket Club	Purchase a new cricket square mower	£2,278	<input checked="" type="checkbox"/>
Wilts & Berks Canal Trust	Completion of waterway - restoration of canal bed	£2,222	<input checked="" type="checkbox"/>
Purton Amateur Dramatic Society	Replace lighting equipment	£2,453	<input checked="" type="checkbox"/>
Purton Under 5's Community Playgroup	Redevelop outdoor play area	£1,942	<input checked="" type="checkbox"/>
Cricklade Jenner Hall	Installation of sustainable flooring & vents	£2,469	<input checked="" type="checkbox"/>

£40,006

**REVENUE PROJECTS**

Name of Applicant	Project	Amount Committed	Cheque Paid
North Wilts and Devizes Portage Service	Drop in Sessions for families/professionals working with pre-school children	£1,300	<input checked="" type="checkbox"/>
Royal British Legion	Veterans' Day Celebratory event in Cricklade	£500	<input checked="" type="checkbox"/>
RAF Lyneham	Summer Activity Camp for young people living in Lyneham & Bradenstoke	£2,300	<input checked="" type="checkbox"/>
Ashton Keynes Parish Council	Printing Footpath Guide	£780	<input checked="" type="checkbox"/>
St Mary's Church, Purton	Summer Activity Camp for young people living in Purton	£1,949	<input checked="" type="checkbox"/>



Wootton Bassett Arts Festival	Set up & organise an Arts Festival	£2,500	<input checked="" type="checkbox"/>
Wootton Bassett Museum and Heritage Group	Obtain images from donated glass plates & preserve photos on display	£2,441	<input checked="" type="checkbox"/>
Cricklade Business Association	Purchase 4x software license	£230	<input checked="" type="checkbox"/>

£12,000

### STREETSCENE PROJECTS

Name of Applicant	Project	Amount Committed	Cheque Paid
Leisure Centre Gardeners	Improving Grounds to CK Leisure Centre	£2,464	<input checked="" type="checkbox"/>
Latton Parish Council	Provision of Village Notice Boards	£965	<input checked="" type="checkbox"/>
Purton Parish Council	Tarmac land at rear of Purton Village hall	£1,445	<input checked="" type="checkbox"/>
Purton Parish Council	Purchase two flower planters	£1,167	<input checked="" type="checkbox"/>
Ashton Keynes Playing Fields	Provision of a new entrance to Broadstone Playing Fields	£3,406	<input checked="" type="checkbox"/>
Leigh Parish Council	Replace information board at The Chancel @ Waterhay	£843	<input checked="" type="checkbox"/>

£10,290

### PROJECT BUDGET

Name of Applicant	Project	Amount Committed	Cheque Paid
Thames Hall	Replace rotten windows and flooring	£5,248	<input checked="" type="checkbox"/>
Cricklade Bloomers	Purchase poly tunnel & erect a weatherproof shelter	£2,466	<input checked="" type="checkbox"/>
Cricklade Business Association	Purchase 4x software licenses	£272	<input checked="" type="checkbox"/>
Purton Childminding Group	Purchase toys/ equipment to set up a toy library	£405	<input checked="" type="checkbox"/>
Wootton Bassett District Guides	Update camping equipment	£800	<input checked="" type="checkbox"/>
Cricklade Historical Society	Purchase new multimedia equipment	£511	<input checked="" type="checkbox"/>

£9,702

## Chippenham Area 3 Committee

### CAPITAL PROJECTS

Name of Applicant	Project	Amount Committed	Cheque Paid
Yatton Keynell Under Fives Group	IT and Educational Play Equipment	£1,590	<input checked="" type="checkbox"/>
Chippenham & District Wiltshire Wildlife Trust Group	Purchase of a Laptop and Projector	£1,920	<input checked="" type="checkbox"/>
Chippenham Park Tennis Club	Relocation from Westinghouse to John Coles Park	£2,500	<input checked="" type="checkbox"/>
North Wraxall Film Society	Cost of Screen/Sound System/DVD Player	£2,500	<input checked="" type="checkbox"/>
Langley Burrell Village Hall & Sports Field Trust	Village Hall Extension	£20,000	<input checked="" type="checkbox"/>
North Wilts Holiday Club	Purchase of toys for children with complex needs /sensory disabilities	£600	<input checked="" type="checkbox"/>
Doorway	Cost of Toaster, Games Table and Camera	£488	<input checked="" type="checkbox"/>
Kington Langley Playing Fields Association	Resurfacing the children's play area	£7,753	<input checked="" type="checkbox"/>
The Rise Trust	Purchase outside shed to store equipment & toys	£2,500	<input checked="" type="checkbox"/>
Chippenham Town Bowls Club	Extension of club house & block built machinery store	£318	<input checked="" type="checkbox"/>
Christian Malford Cricket Club	Purchase a new cricket field mower	£2,312	<input checked="" type="checkbox"/>
Stanton St Quintin Parish Council	Erect a new vandal proof notice board	£293	<input checked="" type="checkbox"/>
North Wraxall Pre-School	Installation of wooden climbing frame	£1,395	<input checked="" type="checkbox"/>

£44,169

### REVENUE PROJECTS

Name of Applicant	Project	Amount Committed	Cheque Paid
Chippenham Junior Hockey Club	Coaching & Equipment to enhance school links with Chippenham Junior Hockey Club	£2,335	<input checked="" type="checkbox"/>
Carers Support North Wiltshire	Summer Activities for Parent Carers & their disabled/ill children & their siblings	£2,500	<input checked="" type="checkbox"/>
Chippenham Harriers Youth	Towards establishing a running club for young people aged 11-17	£2,295	<input checked="" type="checkbox"/>
APART Lone Parents Group	Summer Activities for Lone Parents	£2,451	<input checked="" type="checkbox"/>
CAVE - Chippenham and Villages Environmentalists	Towards the cost of Fairtrade & Plastic bag campaigns	£2,419	<input checked="" type="checkbox"/>

£12,000

**STREETSCENE PROJECTS**

<b>Name of Applicant</b>	<b>Project</b>	<b>Amount Committed</b>	<b>Cheque Paid</b>
Kington Langley Parish Council	Install Kerbing & Timber Bollards on Middle Common	£5,360	<input checked="" type="checkbox"/>
Biddestone Parish Council	Restoration & improvement of the village pond	£1,216	<input checked="" type="checkbox"/>
Castle Combe Parish Council	Refurbishment of two Playgrounds	£3,424	<input checked="" type="checkbox"/>
		£10,000	

**PROJECT BUDGET**

<b>Name of Applicant</b>	<b>Project</b>	<b>Amount Committed</b>	<b>Cheque Paid</b>
Wessex Archaeology	Programme of community excavation of a Roman Bath House	£2,415	<input checked="" type="checkbox"/>
Chippenham Young Farmers	Purchase sports equipment & hire of sports hall	£463	<input checked="" type="checkbox"/>
Chippenham Town Bowls Club	Extension of club house & block built machinery store	£5,682	<input checked="" type="checkbox"/>
Chippenham Movie & Video Club	Purchase new audio & video equipment	£1,100	<input checked="" type="checkbox"/>
Castle Combe Parish Council	Refurbishment of two playgrounds	£340	<input checked="" type="checkbox"/>
		£10,000	

**Corsham Area 4 Committee  
CAPITAL PROJECTS**

Name of Applicant	Project	Amount Committed	Cheque Paid
Gastard Village Hall Committee	Replace Shed/Staging and Curtains	£2,465	<input checked="" type="checkbox"/>
Friends of Corsham Guiding	Convert Chair Store to Utility/Washroom	£1,524	<input checked="" type="checkbox"/>
Mansion House Pre-School Playgroup	Extend Staff Room/Office/Private Meeting Room	£21,150	<input checked="" type="checkbox"/>
Corsham Bike Club	Tarmac Corners and Start Area for BMX Track	£2,500	<input checked="" type="checkbox"/>
Box Cricket Club	Aluminium Cricket Cage	£1,351	<input checked="" type="checkbox"/>
Neston Memorial Hall	Cost of Chairs	£2,421	<input checked="" type="checkbox"/>
Leafy Lane Playing Fields	Construct a path from clubhouse & changing rooms to all weather pitch	£2,500	<input checked="" type="checkbox"/>
Colerne Sea Scouts	Replace main doors	£2,158	<input checked="" type="checkbox"/>
Corsham Community Centre	Replace glazing with uPVC double glazed units	£2,938	<input checked="" type="checkbox"/>
Corsham Town Council	Create a perimeter path to improve accessibility and use springfield recreation ground	£23,025	<input checked="" type="checkbox"/>
Corsham Regis PTA	Create a 'Mini Beast' Garden	£2,493	<input checked="" type="checkbox"/>

£64,525

**REVENUE PROJECTS**

Name of Applicant	Project	Amount Committed	Cheque Paid
The Green Room Youth Club	Sportcoach and Dancing Sessions	£2,500	<input checked="" type="checkbox"/>
Mini CASE	Corsham Alternative Sports Event	£2,450	<input checked="" type="checkbox"/>
Corsham Running Club	Tshirts & High Vis Bibs	£556	<input checked="" type="checkbox"/>
Relate	Support for Vulnerable Parents and Children separating from partners based overseas	£2,350	<input checked="" type="checkbox"/>
Lacock Evergreens	Bingo Equipment	£331	<input checked="" type="checkbox"/>
Friends of Broadwood Site	Community arts project	£2,000	<input checked="" type="checkbox"/>
Lacock Youth Club	Purchase of arts & craft supplies	£1,490	<input checked="" type="checkbox"/>

£12,000

**STREETSCENE PROJECTS**

<b>Name of Applicant</b>	<b>Project</b>	<b>Amount Committed</b>	<b>Cheque Paid</b>
Box Parish Council	Resurfacing of Valens Terrace Car Park in Box	£10,272	<input checked="" type="checkbox"/>

£10,272

**PROJECT BUDGET**

<b>Name of Applicant</b>	<b>Project</b>	<b>Amount Committed</b>	<b>Cheque Paid</b>
Corsham Poetry Society	Establishing a performance group to promote the reading, writing & performance of poetry	£510	<input checked="" type="checkbox"/>
Colerne Panthers	Develop a junior section of the village rugby club	£2,500	<input checked="" type="checkbox"/>
Corsham Amateur Swimming Club	Provide a course for 10 people, leading to the ASA level 1 teaching qualification	£2,500	<input checked="" type="checkbox"/>
Film @ The Pound	Setting up & carrying out a young person's film project	£1,129	<input checked="" type="checkbox"/>
Corsham Town Council	Renew play equipment for older children. Provide house style climbing frame for younger children	£3,139	<input checked="" type="checkbox"/>

£9,778

**Calne Area 5 Committee  
CAPITAL PROJECTS**

Name of Applicant	Project	Amount Committed	Cheque Paid
Calne First Responders	Purchase of life-saving equipment	£8,514	<input checked="" type="checkbox"/>
Calne Cricket Club	Provision of 2 Sight Screens	£2,000	<input checked="" type="checkbox"/>
Calne Players	Exhibition and Publicity Equipment	£1,091	<input checked="" type="checkbox"/>
Bremhill Village Hall	Renovation of Toilets/Provision of Disabled Access and Baby Facilities	£9,000	<input checked="" type="checkbox"/>
Calne Leisure Centre	Provision of Lift (disabled access)	£9,000	<input checked="" type="checkbox"/>
Calne Youth Drop in Centre	Refurbish Drop In Centre	£1,895	<input checked="" type="checkbox"/>
Calne Cricket Club	Instalment of artifical wicket	£4,086	<input checked="" type="checkbox"/>
Calen Squadron Air Training Corps	Purchase new IT/ Training equipment	£2,430	<input checked="" type="checkbox"/>
Cherhill Village Hall	Installatino of new kitchen	£2,500	<input checked="" type="checkbox"/>

£40,516

**REVENUE PROJECTS**

Name of Applicant	Project	Amount Committed	Cheque Paid
Calne Community Area Partnership	Series of Carnival Workshops	£2,500	<input checked="" type="checkbox"/>
Calne Rotary Club	Motorcycle Meet	£1,200	<input checked="" type="checkbox"/>
Summer Fun in Calne Playscheme	Playscheme for Young People in socially deprived areas	£2,280	<input checked="" type="checkbox"/>
RoADAR North Wilts Group	Contribution to equipping a stand at the Calne Bike Event 19 Jul 08	£341	<input checked="" type="checkbox"/>
Marden House Concerts	Running a series of classical recitals, a master class and a service of the grand piano.	£2,500	<input checked="" type="checkbox"/>
Reach Out Wiltshire	Six month pilot structured workshop	£2,420	<input checked="" type="checkbox"/>
WANHS Archeology Feild Group	Set up 'Seeking Roman Calne' project	£1,533	<input checked="" type="checkbox"/>

£12,774

**STREETSCENE  
PROJECTS**

Name of Applicant	Project	Amount Committed	Cheque Paid
Castlefields Canal and River Park	Creation of Chaveywell Gardens	£2,500	<input checked="" type="checkbox"/>

Tommy Crocker Memorial Playing Fields	Provision of an interpretation sign, 2 log seats, litter bins & replacement maintenance equipment	£2,378	<input checked="" type="checkbox"/>
Heddington Parish Council	Develop Amenity Land	£15,000	<input checked="" type="checkbox"/>

£4,878

## PROJECT BUDGET

Name of Applicant	Project	Amount Committed	Cheque Paid
Calne & District Twinning Association	Purchase of data projector & screen	£441	<input checked="" type="checkbox"/>
Calne Alpha Four ASA Synchronised Swimming Club	Improvements to club equipment & training	£2,500	<input checked="" type="checkbox"/>
Yatesbury Ameneities Fund	Purchase storage facilities for recreational equipment	£1,400	<input checked="" type="checkbox"/>
Springfield Dragons	Set up Springfield Dragons Tag Rugby	£1,563	<input checked="" type="checkbox"/>
Cherhill Scout Group	Purchase canoe equipment	£2,954	<input checked="" type="checkbox"/>

£8,858

## 7. Energy Efficiency Awards Scheme Overview

- 7.1. All 34 facilities awarded funds in principle submitted the required quotes to by the 19th December deadline. This allowed officers to review the actual quotes against the estimated figures and confirm final awards to applicants. There has been some variance from the original guideline figures contained in the audits with actual quotes coming in both under and over the original projections. This has been for a number of reasons; for example upon invasive investigation (which was not included in the original audit) some facilities did not require cavity wall insulations as it was already there. This is something that cannot be determined without the invasive investigation and was a real possibility highlighted in the audits. Converse to that Members will be interested to note that the costs of the roof insulation were considerably more than first projected – this was in the main due to the complex and invasive nature of the works.
- 7.2. With all the quotes taken into consideration the increased costs (when compared to the original estimates) in some areas have been offset by the lower costs in other areas. All improvements approved by the Executive back in July have secured the required levels of funding inline with approved quotes.
- 7.3. There have been some facilities where the works have proven to be more complicated or the process of making the improvements has required listed building consent.
- 7.4. One facility has withdrawn from the scheme and declined their award of £1,000.

## 8. Delivery

- 8.1. A progress check list for each location is included in the table on the following pages.
- 8.2. In many cases local builders have already been used or currently contracted by the community facilities to undertake the works. An advertisement was placed in the

Gazette and Herald and information was put on the Council's website. The response to this was good with callers requesting details of the community facilities and information about the type of works that needed to be done. A real success to this project overall that much of the work has been undertaken by local businesses. Some local businesses that delivered some of the improvement works early on in the scheme have since gone on to successfully quote for work at other facilities benefitting from the scheme.

- 8.3. All applicants are aware that they must draw down funds by 6th March to allow us to release funding before the end of the Financial Year.
- 8.4. The most complicated applications involve those requiring Listed Building Consent (the Marden House Centre, Purton Village Hall, Lacock Village Hall and Cricklade Jenner Hall). Officers remain optimistic that the funded improvements will be delivered.

**9. Budget Forecast - Overall Project Budget**

Total Project	500,000.00
less	
Awards	420,800.00
SWEA	52,250.00

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 £26,950 (Figure to allow for contingency/tolerated Variance)

- 9.1. The District Council originally committed to awards totalling £420,800. Current budget forecasts indicate that this actual figure is likely to be £420,287.
- 9.2. There was an original tolerated variance / contingency budget of £26,950. Although there are still some questions over the final costs of works at those facilities where there are listed building consent issues there was a forecasted underspend of £27,462.

Total Project	500,000
less	
Awards	420,287
SWEA	52,250

-----  
 Balance            £ 27,462

- 9.3. It has been necessary to retain a contingency budget (there have been some unforeseen related works (e.g. removal of asbestos, fireguards where additional safety protection is needed for children, changes to quotes due to amendments made by Listed Building Officers).
- 9.4. In January Members consented to an award of £15,187 to Wiltshire Wood Recycling for the provision of a new gas powered truck to a project that sees useable and recyclable wood diverted from land fill.

**10. Other Energy Audits**

- 10.1. In addition to providing audits for Cricklade and Calne Leisure Centres, Rudloe Community Centre and The Pound Arts Centre, NWDC has offered all 6 Town Councils energy audits and meters for one of their community buildings. Each Council is aware that this will not be followed up with further funding, but recognise the value of the expert advice in the audit and the benefit of the energy efficiency meter to monitor consumption. Severn Wye will undertake these audits during March.



10.2. The following facilities will be audited.

- Wootton Bassett Civic Centre
- Malmesbury Town Hall
- Corsham Town Hall
- The Need Hall
- Cricklade Museum

10.3. The following table details progress at all the facilities awarded funds to implement improvements.

Hall	Job	Actual Cost	Progress
Ashton Keynes Village Hall	Loft	£15,800.00	FUNDS DRAWN DOWN <input checked="" type="checkbox"/>
	New Heating	£8,360.70	
	Secondary Glazing	£6,804.09	
	Lighting	£250.00	
	Total	£31,214.79	
Biddestone Village Hall	Heating Controls		Application Withdrawn
	Draught Proofing		
	Total	£1,675.20	
Bradenstoke Village Hall & Rec. Centre	New Heating	£1,625.00	FUNDS DRAWN DOWN <input checked="" type="checkbox"/>
	Total	£1,625.00	
Broad Town Village Hall	Walls	£1,139.75	FUNDS DRAWN DOWN <input checked="" type="checkbox"/>
	Loft	£904.75	
	Doors	£2,678.00	
	Draught Proofing	£203.00	
	Total	£4,925.50	
Cherhill Village Hall	Walls	£367.00	FUNDS DRAWN DOWN <input checked="" type="checkbox"/>
	Loft	£199.00	
	Double Glazing	£1,725.00	
	Draught Proofing	£200.00	
	TRV's	£0.00	
	Total	£2,491.00	
Colerne Parish Council	Loft	£466.40	FUNDS DRAWN DOWN <input checked="" type="checkbox"/>
	New Heating	£22,623.00	
	Secondary Glazing	£10,856.00	
	Lighting	£1,100.00	
	Total	£35,045.40	
Colerne Village Hall	Walls	£1,300.00	FUNDS DRAWN DOWN
	Heating Controls	£293.68	

Hall	Job	Actual Cost	Progress
	Doors	£4,425.00	<input checked="" type="checkbox"/>
	Total	£6,018.68	
Cricklade Jenner Hall	Loft	£309.75	FUNDS DRAWN DOWN <input checked="" type="checkbox"/>
	Double Glazing	£20,061.75	
	Total	£20,371.50	
Cricklade Pre-School Playgroup	New Heating	£2,639.05	FUNDS DRAWN DOWN <input checked="" type="checkbox"/>
	Secondary Glazing	£996.58	
	Lighting	£1,049.27	
	Draught Proofing	£0.00	
	Total	£4,684.90	
Cricklade Town Hall	Walls	£0.00	FUNDS DRAWN DOWN <input checked="" type="checkbox"/>
	Loft	£4,458.00	
	New Heating	£4,440.33	
	Double Glazing	£5,336.00	
	Total	£14,234.33	
Crudwell Village Hall	Walls	£0.00	FUNDS DRAWN DOWN <input checked="" type="checkbox"/>
	Loft	£1,631.85	
	New Heating	£2,500.00	
	Double Glazing	£9,162.00	
	TRV's	£500.00	
	Total	£13,793.85	
Englands Social Centre	Walls	£5,850.55	FUNDS DRAWN DOWN <input checked="" type="checkbox"/>
	Loft	£3,666.51	
	Lighting	£1,425.87	
	Draught Proofing	£0.00	
	Total	£10,942.93	
Goatacre Village Hall	Walls	£1,675.00	FUNDS DRAWN DOWN <input checked="" type="checkbox"/>
	Loft	£642.00	
	New Heating	£7,995.00	
	Lighting	£649.62	
	Draught Proofing	£594.00	
	Other	£1,899.00	
	Total	£13,454.62	
Grittleton Village Hall	Walls	£894.60	FUNDS DRAWN DOWN
	Loft	£892.50	

Hall	Job	Actual Cost	Progress
	New Heating	£3,145.00	
	Secondary Glazing	£11,592.00	
	Draught Proofing	£60.56	
	Appliances	£199.90	
	Other	£29.09	
	Total	£16,813.65	
Kington Langley Village Hall	New Heating	£2,909.50	FUNDS DRAWN DOWN
	Total	£2,909.50	
Kington St Michael Village Hall	Floor Insulation	£14,678.60	FUNDS DRAWN DOWN
	New Heating	£3,277.50	
	Draught Proofing	£21.48	
	Lagging	£321.55	
	Other	£87.98	
	Total	£18,387.08	
Lacock Village Hall	Loft	£1,310.00	FUNDS DRAWN DOWN
	Secondary Glazing	£0.00	
	New Heating	£3,866.00	
	Lighting	£3,287.50	
	Total	£8,463.50	
Langley Burrell Village Hall	Walls	£708.75	FUNDS DRAWN DOWN
	Loft	£700.70	
	Total	£1,409.45	
Little Somerford Parish Hall	Walls	£9,183.90	FUNDS DRAWN DOWN
	Loft	£8,204.10	
	Total	£17,388.00	
Luckington Village Hall	Loft	£2,233.00	FUNDS DRAWN DOWN
	Other	£715.00	
	Total	£2,948.00	
Lydiard Millicent Parish Hall	Walls	£987.00	FUNDS DRAWN DOWN
	Loft	£8,319.00	
	Heating Controls	£1,880.00	
	Double Glazing	£1,050.00	
	Total	£12,236.00	
Lyneham Village Hall	Walls	£1,508.70	FUNDS DRAWN DOWN
	Heating Controls	£285.00	

Hall	Job	Actual Cost	Progress
	Lighting	£1,627.38	
	Appliances	£400.00	
	Total	£3,821.08	
Neston Memorial Hall	Walls	£2,025.00	FUNDS DRAWN DOWN
	Loft	£9,429.00	
	New Heating	£10,621.40	
	Total	£22,075.00	
Purton Village Centre	Walls	£244.12	Funds about to be drawn down
	Loft	£0.00	
	New Heating	£2,528.85	
	Lighting	£0.00	
	Draught Proofing		
	Total	£2,772.97	
Purton Village Hall	Walls	£1,132.95	Funds about to be drawn down
	Loft	£21,467.25	
	New Heating	£8,879.15	
	Double Glazing	£0.00	
	Lagging	£0.00	
	Total	£31,479.35	
Sherston Village Hall	Walls	£368.55	FUNDS DRAWN DOWN
	New Heating	£10,172.00	
	Secondary Glazing	£1,720.00	
	Doors	£2,290.00	
	Draught Proofing	£283.00	
	Total	£14,833.55	
St Michael & All Angels Church of England	Walls	£582.00	FUNDS DRAWN DOWN
	Loft	£976.00	
	Total	£1,558.00	
St Peter's Church & Community Complex	New Heating	£10,700.00	FUNDS DRAWN DOWN
	Total	£10,700.00	
Sutton Benger Village Hall	Heating Controls	£911.40	FUNDS DRAWN DOWN
	Lighting	£3,019.21	
	Total	£3,930.61	
The Marden House Centre, Calne	Walls	£460.00	Funds about to be drawn down
	Loft	£1,425.00	
	New Heating	£11,030.00	

Hall	Job	Actual Cost	Progress
	Double Glazing	£3,250.00	
	Lagging		
	Total	£16,165.00	
Tockenham Village Hall	New Heating	£5,866.35	FUNDS DRAWN DOWN
	Secondary Glazing	£2,562.20	
	Draught proofing		
	Other		
	Total	£8,174.20	
Wootton Bassett Memorial Hall	Loft	£3,425.12	FUNDS DRAWN DOWN
	New Heating	£16,000.00	
	Lighting	£2,177.43	
	Draught Proofing	£393.75	
	Total	£21,996.30	
Wootton Bassett Methodist Church	Walls	£640.71	FUNDS DRAWN DOWN
	Loft	£4,328.32	
	Total	£4,879.03	
Yatton Keynell Village Hall	Walls	£0.00	FUNDS DRAWN DOWN
	Loft	£0.00	
	New Heating	£8,723.80	
	Double Glazing	£7,151.05	
	Lighting	£2,305.43	
	Total	£18,180.28	

## 11. Publicity

- 11.1. The Communications Team has been working to highlight the awards made in the cash for communities scheme and many are highlighted in the latest edition of Improving North Wiltshire. Severn Wye Energy Agency are working to develop an overview report that will highlight the energy efficiency savings made in some of the facilities that have already implemented their recommended improvements.
- 11.2. Members have agreed that those facilities in the energy efficiency scheme that have received funding of £15,000 are presented with a Plaque that highlights that the energy efficiency improvements to the building were funded by North Wiltshire District Council.

## 12. Financial Implications

- 12.1. This report reviews the decisions made from budgets featured in the March Edition of Improving North Wiltshire, Cash for Communities. There are no direct financial implications arising from this report.

### **13. Community and Environmental Implications**

- 13.1. Awards made by this Council to successful applicants will contribute to the continuance and/or the improvement of cultural, social and community activity and well-being in the District Area, the extent and specifics of which will be dependent on the individual project.

### **14. Equality and Diversity Implications**

- 14.1. Awards give local community and voluntary groups, Town and Parish Councils an opportunity to receive funding towards community based projects and schemes. The specific nature of some of the funds included in this report specifically target key community issues that may not have otherwise been offered financial support.

<b>Appendices:</b>	<ul style="list-style-type: none"><li>• Appendix One Area Awards map</li><li>• Appendix Two Area Two Awards map</li><li>• Appendix Three Area Three Awards map</li><li>• Appendix Four Area Four Awards map</li><li>• Appendix Five Area Five Awards map</li><li>• Appendix Six Executive Awards</li></ul>
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