

Appendix A, Table 1

This Matrix is based on nationally published data. It does not provide answers as the comparisons are broad, so should only be used to stimulate questions.

| Sept 2008 | Cost | Cost | Cost | Cost | Comparative |
|---|---|---|--|---|---|
| Performance | Expensive quartile | Above average | Average - below average | Cheapest quartile | Cost unavailable |
| Best quartile or 4 or 5 blobs or 4 under CPA | S planning appeals K planning checklist S planning checklist SEN statements in 18 weeks Corporate/central services | K street cleanliness Social care – helped to live at home (LD) KS3 English KS3 Maths Absences in schools K tax collected | Condition principal roads Condition non-principal roads NW planning checklist WW Environmental health checklist Trading Standards checklist S robberies Social care - timely care packages Social care - helped to live at home (MH) Social care - equipment Social care - Residential care (OP) Social care - Residential care (other adults) LAC Placement stability LAC Health assessments LAC Reviews NEETS - care leavers | K recycling NW Environmental health checklist NW burglaries K, NW violent crime K, NW robberies K, NW vehicle crimes | |
| Above average or 3 blobs | Satisfaction with bus services S recycling S minor planning decisions K brownfield dev K other planning decisions K Environmental health checklist | % waste recycled KS2 English KS4 5 GCSEs A*-C | NW major planning decisions NW planning decisions S burglaries S violent crime S vehicle crimes Social care -Timely assessments | WW planning appeals K, WW burglaries WW violent crime WW vehicle crimes WW robberies | NW tax collected (ave +) S tax collected (ave) |
| Below Average or two blobs | NW recycling K major planning decisions K minor planning decisions K planning appeals S other planning decisions | % waste landfilled KS2 Maths | Improvement in road casualties S street cleanliness WW recycling NW brownfield dev NW minor planning decisions S Environmental health checklist Social care - Direct payments Adoptions LAC GCSE results WW tax collected | NW street cleanliness WW brownfield dev WW planning checklist Social care - helped to live at home (PD) | |
| Worst quartile or one blob | WW stay in temp accm & homelessness spend S brownfield dev S major planning decisions S stay in temp accm & homelessness spend | K stay in temp accm & homelessness spend W county planning decisions | NW stay in temp accm & homelessness spend NW other planning decisions Social care – helped to live at home (OP) | WW street cleanliness WW major planning decisions WW minor planning decisions WW other planning decisions | |

Cost: mainly 2008/09 CIPFA estimates, mostly cost/head of population. For some services we have used alternative analysis (eg cost per school or by km of road). Performance is based on 2007/08 results against national indicators, compared to the latest available national data (mainly 2006/07 quartiles). The comparisons for District Councils is all districts, the comparison for the County Council is all counties.