

Revised Proposals 9.3 and 9.4

9.3 That the following amounts be now calculated by the Council for the year 2009-10 in accordance with sections 32 to 36 of the Local Government and Finance Act 1992:

- (a) £844,651,759 (Gross Revenue Expenditure including parish precepts) being the aggregate of the amounts which the Council estimates for the items set out in Section 32(2) (a) to (e) of the Act;
- (b) £519,864,691 (Revenue Income) being the aggregate of the amounts which the Council estimates for the items set out in Section 32(3) (a) to (c) of the Act;
- (c) £324,787,068 (Net Revenue Expenditure including parish precepts) being the amount by which the aggregate at 9.3(a) above exceeds the aggregate at 9.3(b) above, calculated by the Council, in accordance with Section 32(4) of the Act, as its budget requirement for the year;
- (d) £101,315,787 (Total of Revenue Support Grant, share of National Non Domestic Rating Pool and Estimated Balance on the Collection Fund to be refunded to council tax payers) being the aggregate of the sums which the Council estimates will be payable for the year into its general fund in respect of redistributed non-domestic rates and revenue support grant and increased by the amount of any sum which the Council estimates will be transferred from its collection fund to its general fund pursuant to the Collection Fund (Community Charges) (England) Directions 1994 under section 98(4) of the Local Government Finance Act 1988;
- (e) £1,261.94 (Wiltshire Council Band D tax plus average parish councils Band D Tax) being the amount at 9.3(c) above less the amount at 9.3(d) above, all divided by the amount at 9.1(a) above, calculated by the Council, in accordance with section 33(1) of the Act, as the basic amount of its council tax for the year;
- (f) £11,882,043.51 (Aggregate of parish and town council precepts) being the aggregate amount of all special items referred to in section 34(1) of the Act;
- (g) £1,194.84 (Band D tax for Wiltshire Council purposes only) being the amount at 9.3(e) above less the result given by dividing the amount at 9.3(f) above by the amount at 9.1(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates;

The amount at 9.3(g) above is as shown in the Wiltshire Council Budget 2009-10 pack at Appendix B Revenue Budget 2009-10 – Spending and Council Tax. Part 4 paragraph 12 of the Local Government (Structural Changes) (Finance) Regulations 2008 SI No. 3022 allows single-tier councils to set lower rates of council tax for predecessor areas other than the principal area; the amounts to be charged to households are therefore:

£1,200.88 (Band D tax for Wiltshire Council purposes only for the principal area of Wiltshire Council as defined by paragraph 12 (1) (a) of the Local Government (Structural Changes) (Finance) Regulations 2008 SI No. 3022)

£1,192.61 (Band D tax for Wiltshire Council purposes only for the predecessor areas other than the principal area of Wiltshire Council as defined by paragraph 12 (1) of the Local Government (Structural Changes) (Finance) Regulations 2008 SI No. 3022)

(h) Part of the Council's Area (List of each Parish's Council Band D tax)

That the table at Appendix B shows the amounts being the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 9.1(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which one or more special items relate;

(i) Part of the Council's Area (List of Wiltshire Council and Parish Council taxes in Bands A to H for each parish)

That the table at Appendix C shows the amounts being the amounts given by multiplying the aggregate of the amounts at 9.3(g) and 9.3(h) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

9.4 That it be noted that for the year 2009-10 the **Wiltshire Police Authority** has stated the following amounts in precepts issued to the Authority, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:

Band A	£101.73	Band E	£186.50
Band B	£118.68	Band F	£220.41
Band C	£135.64	Band G	£254.32
Band D	£152.59	Band H	£305.18