

AGENDA ITEM 5: Setting the Council's Spending Priorities

Current Spending on Council Services

	£' million
SCHOOLS (Schools are funded via the Dedicated Schools Grant (£244 million). In addition they receive other funding e.g. Learning and Skills Council funding for sixth formers to bring the total to £259 million. School funding is ring fenced to schools. The Council cannot spend less than the ring fence, however it could provide additional funding).	244
YOUTH SERVICES	4
PUBLIC LIBRARIES	6
MUSEUMS AND GALLERIES/ARCHIVES AND PUBLIC RECORDS	1.7
ADULT SOCIAL CARE FOR OLDER PEOPLE	46
ADULT SOCIAL CARE FOR PEOPLE WITH MENTAL/PHYSICAL DISABILITIES	32
ADULT SOCIAL CARE FOR PEOPLE WITH LEARNING DIFFICULTIES	43
PROVIDING COMMUNITY SAFETY	1.4
RIGHTS OF WAY, FOOTPATHS AND BRIDLEWAYS	0.4
ROAD SAFETY TRAINING/TRAFFIC MANAGEMENT AND CONGESTION	0.7
STREET CLEANING	3
MAINTENANCE OF EXISTING ROADS	17
NEW ROAD BUILDING AND ROAD IMPROVEMENTS	20
BUS SERVICES	6
HOUSEHOLD REFUSE COLLECTION/ DOORSTEP RECYCLING/ RECYCLING CENTRES	22
SPORTS AND LEISURE CENTRES/ PARKS AND OPEN SPACES	10
TRADING STANDARDS/ENVIRONMENTAL HEALTH	5
ECONOMIC DEVELOPMENT	8
PLANNING	8
HOUSING	27