



WILTSHIRE COUNTY COUNCIL

FORWARD WORK PLAN:

JANUARY 2002 to APRIL 2002

WILTSHIRE COUNTY COUNCIL

FORWARD WORK PLAN: JANUARY 2002

Decision Maker	Matter for Decision	Date for Decision	Consultees	Means of Consultation	Documents
Cabinet	Revenue and Capital budgets for 2002-03	18 January 2002	<ul style="list-style-type: none"> Non-domestic ratepayers Employee representatives 	Meetings	<ul style="list-style-type: none"> Budget files Government announcements (SSA, RSG, credit approvals) Committee reports
Cabinet	Annual borrowing limits	18 January 2002	Independent treasury adviser (Sector)	Verbally (by phone) or e-mail	Various working papers
Cabinet	Public Service Agreement (PSA)	18 January 2002	The PSA involves work with the District Councils, Police, Fire and Health. It also takes account of public consultation completed for other purposes.	Information sharing and joint work with key contacts in partner organisations, plus use of existing consultation information.	<ul style="list-style-type: none"> Covering Report Local Public Service Agreement
Cabinet	'E' Procurement Strategy	18 January 2002	Chief/Key Officers	Report and Discussion	<ul style="list-style-type: none"> Consultants Report and Recommendations County Council Procurement Strategy
Cabinet	E-Government Programme	18 January 2002	E-Government SG Leaders	Meetings, minutes and actions	<ul style="list-style-type: none"> IEGS - on Website E-Government SG Agenda and papers
Cabinet	Local Transport Plan Settlement	18 January 2002 or 1 February 2002	-	Transport Forum (October 2001)	GOSW Notification

Decision Maker	Matter for Decision	Date for Decision	Consultees	Means of Consultation	Documents
Cabinet	Learning Disability Services funded by Wiltshire Health Authority and Primary Care Trusts	18 January 2002	<ul style="list-style-type: none"> • Primary Care Trusts • Wiltshire Health Authority 	Joint Commissioning Group (LD)	-

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FORWARD WORK PLAN: FEBRUARY 2002

Decision Maker	Matter for Decision	Date for Decision	Consultees	Means of Consultation	Documents
Cabinet	Best Value Performance Plan	1 February 2002	Many and varied – the plan takes account of the results of consultation carried out by service managers and others.	Many and varied – These include People's Voice, Tomorrow's Voice, focus groups, community planning, etc.	<ul style="list-style-type: none"> • Covering Report • Draft Best Value Performance Plan
County Council	Revenue and Capital Budgets 2002-03	1 February 2002	<ul style="list-style-type: none"> • Non-domestic ratepayers • Employee representatives 	Meetings	<ul style="list-style-type: none"> • Budget files • Government announcements (SSA, RSG, credit approvals) • Committee reports
County Council	Early Years Development & Childcare Partnership Implementation Plan 2002-2003	1 February 2002	<ul style="list-style-type: none"> • Early Years Development & Childcare Partnership • All bodies represented. 	Through members of the Partnership to the people and bodies they represent.	<ul style="list-style-type: none"> • DfES EYDCP Implementation Planning Guidance 2001-2002 • EYDCP Implementation Planning Guidance 2002-2003
Cabinet	Local Transport Plan Settlement	1 February 2002 or 18 January 2002	-	Transport Forum (October 2001)	GOSW Notification
Cabinet	Coombe End House - Options Appraisal	1 February, 2002	<ul style="list-style-type: none"> • Residents • Establishment and community staff • Families • General public 	Meetings with relevant stakeholders	Options Appraisal Report

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FORWARD WORK PLAN: MARCH 2002

Decision Maker	Matter for Decision	Date for Decision	Consultees	Means of Consultation	Documents
Cabinet	IDeA: Action Plan	22 March 2002	-	-	-
Cabinet	Connexions – Ratification of Legal Entity	1/22 March 2002	<ul style="list-style-type: none"> • Government Office South West • Connexions Partnership Board • Connexions Service National Unit 	<ul style="list-style-type: none"> • Meetings of Board • Correspondence 	<ul style="list-style-type: none"> • CSNU Guidance • Minutes of Meetings • Correspondence
Cabinet	Post OfSTED Action Plan	1/22 March 2002	<ul style="list-style-type: none"> • Members • Headteachers and Governors • LEA officers 	<ul style="list-style-type: none"> • Meetings of WASSH, PHF and of Primary Heads • Department Conference 	<ul style="list-style-type: none"> • OfSTED Report • DfES guidance on Action Planning
Cabinet	Three Tier School System Review	1/22 March 2002	<ul style="list-style-type: none"> • Education Advisory Panel – 8th February 2002 • Parents • School Governing Bodies & Headteachers • Dorset CC • Local Communities 	<ul style="list-style-type: none"> • Consultation Paper with Return • WCC Website • Public Meetings • Correspondence 	<ul style="list-style-type: none"> • Consultation Papers • Responses to Consultation Paper • Correspondence • Notes of Public Meetings

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FORWARD WORK PLAN: APRIL 2002

Decision Maker	Matter for Decision	Date for Decision	Consultees	Means of Consultation	Documents
Cabinet	Quality Protects MAP	12 April 2002	<ul style="list-style-type: none">• Social Services Advisory Panel – 21 February, 2002• Education and Health Departments• Stakeholders• Young People	Needs to be endorsed by Leader and Cabinet from both Social Services and Education	-
Cabinet	Care Trusts - Integrating Management Structures	12 April 2002	<ul style="list-style-type: none">• WHA• Primary Care Trusts• Users & Carers	<ul style="list-style-type: none">• Meetings• Newsletters	Project Plan
Cabinet	Learning Disability - Day Services and Residential Services Best Value	12 April 2002	<ul style="list-style-type: none">• Users and Carers• Staff• Providers• WHA• Unison• Local Planning Groups	<ul style="list-style-type: none">• Meetings with stakeholders• Newsletters• Staff meetings	<ul style="list-style-type: none">• Project Board Minutes• Government Guidance