

SCRUTINY SUPPORT (GENERAL)**Outline Budget Estimates for 2002/03**

(Note: figures include Pension and National Insurance on costs)

<u>Staffing</u>			<u>No. of days</u>	
			<u>From 1/12/01</u>	<u>2002/03(Full year)</u>
0.5 FTE	Committee Manager	£21,000 ¹	22.5	90
2.0 FTE	Scrutiny Support Officers	£60,000 ¹	-	360
0.5 FTE	Policy Advisors	£25,000 ²	22.5	90
0.5 FTE	Researcher	£13,000 ²	22.5	90
<u>3.5 FTE</u>		<u>£119,000</u>	<u>67.5</u>	<u>630</u>

Scrutiny Support Budget

▪	Witnesses' Expenses]	
▪	Enquiries and Research]	£10,000 ¹
▪	Travel]	
▪	Venues]	
Total			<u>£129,000</u>

¹ Within budget provision bid for Democratic and Members' Services section.

² Within budget provision bid for Development Services section.