

Wiltshire County Council

Contracts with Expenditure: £10k & Over

Expenditure: 1st April 2004 - 31st March 2005

SERVICE AREA	DEPT	DEPT CONTACT	CONTRACTOR NAME	DESCRIPTION OF WORK	AMOUNT (excl. VAT) £	CONTRACT START	CONTRACT END	PROGRESS REPORT DATE	COMMENTS
Corporate	Corporate	Jacqui White	Maintel	Telephone Exch. Maintenance	23,752	01 August 2002	31 July 2004		Services
Corporate	Corporate	Andrew Osborn	SERCO Government Consulting	Business Process Re-Engineering	194,000	01 December 2003	30 April 2004	30 April 2004	Services
Corporate	Corporate	Sian Penlington	The Lion House Group	Wiltshire Magazine Design & Distribution	54,299	01 July 2003	30 June 2004	30 June 2004	Services
Education & Improvement	Education	Nick Norris	Barnardos	Family Group Conferences	54,448	01 April 2002	31 March 2005	01 April 2004	Services
Education & Improvement	Education	Nick Norris	Barnardos	West Wilts Family Centre	64,570	01 April 2002	31 March 2005	01 April 2004	Services
Education & Improvement	Education		Home-Start Kennet	Home-Start	43,936	01 April 2003	31 March 2006		Services
Education & Improvement	Education		NCH	Bemerton Centre & Friary Proj	47,181	01 April 2002	31 March 2005		Services
Education & Improvement	Education		NSPCC	Special Investigations Serv	11,414	01 April 2002	01 April 2005		Services
Education & Improvement	Education		NSPCC	Calne Family Centre	16,234	01 April 2003	31 March 2006		Services
Education & Improvement	Education		South West Adoption Network	Support Services to Adoption	34,570	31 October 2003	31 March 2006		Services
Education & Improvement	Education		WCC ESD	Management of Transport	37,500	01 April 2000			Services
Education & Improvement	Education	Nick Norris	Youth Action Wiltshire	Breaks for Young Carers	84,602	01 April 2004	31 March 2006	01 April 2005	Services
Environment	Env Services	Suzanne Cambourne	A & G Minibuses	Transport Contracts	139,034	11 September 2000	31 July 2005	11 September 2004	Services - Five contracts Coach
Environment	Env Services	Clare Doogue	A G Builders Ltd	Devizes Wansdyke Community School - New Classrooms etc	318,110	30 August 2004	18 February 2005		Works
Environment	Env Services	Suzanne Cambourne	A G Jack	Transport Contracts	61,608	08 September 2003	31 July 2004	31 July 2004	Services - Two contracts Taxi
Environment	Env Services	Clare Doogue	A Hammond & Sons Ltd	Stratford Primary School - New Assembly Hall etc	64,505	06 December 2004	20 May 2005		Works
Environment	Env Services	Suzanne Cambourne	A P L Travel Ltd	Transport Contracts	328,452	20 May 2001	31 December 2007	20 May 2004	Services - Seven contracts Coach
Environment	Env Services	Suzanne Cambourne	A-B Taxis	Transport Contracts	110,063	13 November 2000	31 March 2006	13 November 2004	Services - Six contracts Taxi
Environment	Env Services	Suzanne Cambourne	Abbey Taxi (Blanche Hedges)	Transport Contracts	65,409	04 September 2002	01 December 2005	04 September 2004	Services - Four contracts Taxi
Environment	Env Services	Suzanne Cambourne	AD' Rains Psv	Transport Contracts	97,912	04 September 2000	31 December 2007	04 September 2004	Services - Three contracts Coach
Environment	Env Services		Adams Henry	Wilts & Swind Minerals Devmnt	22,000	05 December 2003			Services
Environment	Env Services	Suzanne Cambourne	Amesbury Taxi Association	Transport Contracts	65,547	06 September 2001	01 February 2006	06 September 2004	Services - Three contracts Taxi
Environment	Env Services	Suzanne Cambourne	Andybus & Coach Ltd	Transport Contracts	533,455	06 January 2003	31 December 2007	06 January 2004	Services - Four contracts Coach
Environment	Env Services	Sally Self	Ashridge Construction Ltd	Wilton Park & Ride	2,488,999	01 May 2004	Ongoing		Works
Environment	Env Services	Sally Self	Ashridge Construction Ltd	Aldbourn Culvert Replacement	83,228	01 December 2003	Completed		Works
Environment	Env Services	Sally Self	Ashridge Construction Ltd	Brinkworth Bridge Replacement	163,866	01 May 2003	Completed		Works
Environment	Env Services	Sally Self	Ashridge Construction Ltd	Sheeppen bridge Improvement	524,983	01 February 2005	01 July 2005		Works

Environment	Env Services	Helen Danford	Askews Library Services Ltd (2)	Supply of Library Books	700,000	01 April 2001	31 March 2005	01 April 2004	Supply - Amount dependant on budget
Environment	Env Services	Suzanne Cambourne	Barnes Coaches	Transport Contracts	262,759	26 February 2001	31 March 2006	26 February 2004	Services - Eight contracts Coach
Environment	Env Services	Suzanne Cambourne	Bath Coaches	Transport Contracts	90,192	23 April 2001	31 July 2005	23 April 2004	Services Coach
Environment	Env Services	Suzanne Cambourne	Beeline (R&R) Coaches Ltd	Transport Contracts	473,030	01 December 1998	31 December 2007	01 December 2004	Services - Seven contracts Coach
Environment	Env Services	Sally Self	Biddem Construction Ltd	Chippenham Forecourt Imp Works	437,472	01 May 2004	Completed		Works
Environment	Env Services	Phil Schulkins	Bideem Construction	Westbury Matravers Sports Hall & Dining	1,271,483	26 August 2003	22 June 2004	22 June 2004	Works
Environment	Env Services	Suzanne Cambourne	Big Yellow Bus	Transport Contracts	54,050	01 June 2003	31 March 2007	31 May 2004	Services - Two contracts Coach
Environment	Env Services	Clare Doogue	Blakedown Sport & Play Ltd	Durrington Upper Avon School - MUGA Pitch	94,302	04 October 2004	24 December 2004		Works
Environment	Env Services	Clare Doogue	Blakedown Sport & Play Ltd	Tidworth Zouch Primary School MUGA Pitch	73,032	04 October 2004	24 December 2004		Works
Environment	Env Services	Suzanne Cambourne	Bodman Coaches	Transport Contracts	756,179	01 September 1999	31 December 2007	31 August 2004	Services - Twenty-five contracts Coach
Environment	Env Services	Clare Doogue	Brazier Construction	Salisbury Westwood St Thomas School - Phase 2 Extension	165,730	06 December 2004	29 August 2005		Works
Environment	Env Services	Clare Doogue	Brazier Construction	Salisbury Westwood St Thomas School - Phase 1 Extension	663,975	05 July 2004	22 October 2004		Works
Environment	Env Services	Helen Danford	British Gas	Energy - Electric under 100kWh	1,285,000	Various	30 September 2006	31 March 2004	Supplies
Environment	Env Services	Clare Doogue	C J Deighton & Co	Trowbridge Paxcroft Mead School - Classroom extension	214,156	16 August 2004	15 April 2005		Works
Environment	Env Services	Clare Doogue	C Syms & Sons Ltd	Bradford on Avon Fitzmaurice School Extension	354,004	17 November 2003	25 June 2004	25 June 2004	Works
Environment	Env Services	Suzanne Cambourne	Calne Travel	Transport Contracts	219,105	08 April 2002	31 December 2007	08 April 2004	Services - Five contracts Coach
Environment	Env Services	Tracey Bratten	Canon UK (2)	Photocopiers	900,000	01 September 2003	31 August 2006	31 August 2004	Supplies
Environment	Env Services	Clare Doogue	Castleway Developments Ltd	Amesbury Infants New Hall and Internal Alterations	115,475	06 December 2004	10 June 2005		Works
Environment	Env Services	Clare Doogue	Castleway Developments Ltd	Salisbury Woodlands First School - Classroom extension	264,713	31 May 2004	22 October 2004		Works
Environment	Env Services	Suzanne Cambourne	City Cabs Of Salisbury	Transport Contracts	154,435	06 September 2001	31 July 2004	06 September 2004	Services - Nine contracts Taxi
Environment	Env Services	Stephen Morgan	Cluttons	Rural Estate Management Support	300,000	29 September 2003	28 September 2006	28 September 2004	Services
Environment	Env Services	Suzanne Cambourne	Coachstyle	Transport Contracts	261,900	23 April 2001	31 December 2007	23 April 2004	Services - Six contracts Coach
Environment	Env Services	Tracey Bratten	Commercial Ltd (2)	Office Stationery	1,200,000	01 February 2003	31 January 2006	01 February 2004	Supplies
Environment	Env Services	Clare Doogue	Corsham Building Plastics	Coleme Primary School - Window Replacement	70,312	09 August 2004	08 April 2005		Works
Environment	Env Services	Suzanne Cambourne	Corsham Taxis	Transport Contracts	55,341	07 May 2003	31 July 2004	06 May 2004	Services - Four contracts Taxi
Environment	Env Services	Suzanne Cambourne	Council For Voluntary Service	Transport Contracts	119,856	01 June 2003	28 February 2006	31 May 2004	Services - Taxi
Environment	Env Services	Clare Doogue	D F Blanchard Ltd	Barford CE VC School - New Classroom & Toilets	228,962	02 August 2004	11 March 2005		Works
Environment	Env Services	Suzanne Cambourne	Devizes Taxis	Transport Contracts	122,925	01 December 1998	01 December 2005	01 December 2004	Services - Eight contracts Taxi
Environment	Env Services	Clare Doogue	DOE Sport Ltd	Melksham George Ward School - Artificial Pitch	190,385	27 September 2004	31 January 2005		Works
Environment	Env Services	Clare Doogue	Downing, Rudman & Bent	Thingley/Fairhaven Gypsy Sites - Refurbishment Works	398,312	24 May 2004	03 December 2004		Works
Environment	Env Services	Clare Doogue	Downing, Rudman & Bent	Bromham St Nicholas Primary Extension	434,041	01 September 2003	16 April 2004	16 April 2004	Works
Environment	Env Services	Suzanne Cambourne	Easy's Taxis	Transport Contracts	71,914	01 December 1998	31 December 2005	01 December 2004	Services - Five contracts Taxi
Environment	Env Services	Clare Doogue	Elliott Group Ltd	Salisbury Exeter House School - Extension to Mobile	55,342	21 October 2004	29 October 2004		Works
Environment	Env Services	Suzanne Cambourne	Ellison's Coaches	Transport Contracts	128,245	26 February 2001	31 August 2006	16 February 2004	Services - Four contracts Coach

Environment	Env Services	Helen Danford	Elm Furniture (2)	Office Furniture	900,000	01 November 2003	31 October 2006	31 October 2004	Supplies
Environment	Env Services	Suzanne Cambourne	First Badgerline Ltd	Transport Contracts	795,437	01 September 1999	31 March 2007	01 September 2004	Services - Eighteen contracts Coach
Environment	Env Services	Suzanne Cambourne	Frome Minibuses	Transport Contracts	102,430	06 July 2003	31 March 2007	05 July 2004	Services - Three contracts Coach
Environment	Env Services	Clare Doogue	George & Harding Ltd	Sarum House Salisbury - New Respite Centre	750,500	17 May 2004	18 March 2005		Works
Environment	Env Services	Clare Doogue	Gregory Thain Ltd	Calne St Dunstan Primary Building	400,678	20 October 2003	30 April 2004	03 April 2004	Works
Environment	Env Services	Clare Doogue	Gregory Thain Ltd	Calne John Bentley School - External refurb of Science Block	282,750	12 July 2004	24 September 2004		Works
Environment	Env Services	Clare Doogue	Gregory Thain Ltd	The Corsham School - Refurb of Science Labs	196,774	13 April 2004	27 August 2004		Works
Environment	Env Services	Clare Doogue	Gregory Thain Ltd	Melksham Bowerhill Primary - Alterations & Extensions	197,597	21 July 2004	07 March 2005		Works
Environment	Env Services	Clare Doogue	Gregory Thain Ltd	Mere First School - Internal Adaptations	248,625	05 July 2004	29 October 2004		Works
Environment	Env Services	Clare Doogue	Gregory Thain Ltd	Stratford Orchard House - Alterations & Extensions	0	14 March 2005	21 November 2005		Works
Environment	Env Services	Clare Doogue	Gregory Thain Ltd	Wilton C E First School - 4 no classrooms	385,125	14 June 2004	17 December 2004		Works
Environment	Env Services	Suzanne Cambourne	Hampshire County Council	Transport Contracts	145,177	01 April 1999	31 July 2004	31 March 2004	Services - Five contracts Coach
Environment	Env Services	Suzanne Cambourne	Hatts Coaches	Transport Contracts	1,073,539	01 February 2000	31 December 2007	31 January 2004	Services - Twenty-one contracts Coach
Environment	Env Services	John Eldridge	Hills Waste	Waste Management	5,478,129	01 July 1996	01 July 2016	01 July 2004	From Previous Committee Report
Environment	Env Services	Suzanne Cambourne	Home James Taxi Services	Transport Contracts	90,341	05 September 2001	31 July 2004	05 September 2004	Services - Six contracts Taxi
Environment	Env Services	Helen Danford	Interleasing (2)	Lease Vehicles	1,500,000	01 May 2003	30 April 2006	30 April 2004	Supplies
Environment	Env Services	Clare Doogue	Jotcham & Kendall Ltd	Purton Bradon Forest School Technology Room	304,998	08 September 2003	04 June 2004	04 June 2004	Works
Environment	Env Services	Suzanne Cambourne	Keo Cars Private Hire	Transport Contracts	111,043	01 December 1998	01 December 2005	01 December 2004	Services - Seven contracts Taxi
Environment	Env Services	Suzanne Cambourne	Kinch Coaches	Transport Contracts	223,748	01 March 2002	31 December 2007	01 March 2004	Services - Seven contracts Coach
Environment	Env Services	Suzanne Cambourne	Lady Pamela Chauffeuring	Transport Contracts	69,613	01 March 2000	31 July 2004	01 March 2004	Services - Four contracts Taxi
Environment	Env Services	Suzanne Cambourne	Larkrise School	Transport Contracts	79,992	03 September 2003	31 July 2008	02 September 2004	Services - Coach
Environment	Env Services	Clare Doogue	Leadbitter Construction	Sherston Primary School	1,369,901	01 June 2004	07 February 2005		Works
Environment	Env Services	Suzanne Cambourne	Leszan Travel (Wilts) Ltd	Transport Contracts	158,437	01 December 1998	31 July 2006	01 December 2004	Services - Eight contracts Taxi
Environment	Env Services	Suzanne Cambourne	Link Radio Cars	Transport Contracts	216,705	18 February 2002	31 December 2006	18 February 2004	Services - Ten contracts Taxi
Environment	Env Services	Helen Danford	London Energy	Energy - Electric over 100kWh	475,000	01 April 2003	30 September 2004	31 March 2004	Supplies
Environment	Env Services	Helen Danford	London Energy	Energy - Street Lighting	557,000	01 October 2003	30 September 2005	30 September 2004	Supplies
Environment	Env Services	Suzanne Cambourne	M R Stone (Salisbury)	Transport Contracts	256,045	06 September 1999	31 July 2004	05 September 2004	Services - Five contracts Coach
Environment	Env Services	Clare Doogue	Mansell Construction Services Ltd	Downton School New Classroom	940,283	04 August 2003	16 April 2004	16 April 2004	Works
Environment	Env Services	Suzanne Cambourne	Merlin Car Service	Transport Contracts	121,333	19 January 2004	31 January 2006	18 January 2005	Services - Seven contracts Taxi
Environment	Env Services	Clare Doogue	Mitie Engineering Services Ltd	Warminster Kingdown School - Rewire Block 01	196,328	26 July 2004	29 August 2004		Works
Environment	Env Services	John Shorto	Mouchel Parkman Plc	Property Maintenance	3,000,000	04 February 2002	03 March 2005	04 February 2004	Services
Environment	Env Services	Suzanne Cambourne	North Newton Garage	Transport Contracts	62,749	05 September 2001	31 March 2006	05 September 2004	Services - Two contracts Coach
Environment	Env Services	John Eldridge	Parkman Ltd	Highway Administration & Maintenance	4,534,306	01 June 1999	01 May 2004	01 June 2004	From Previous Committee Report
Environment	Env Services	Suzanne Cambourne	Pewsey Vale Coaches	Transport Contracts	95,099	08 April 2002	31 March 2006	08 April 2004	Services - Three contracts Coach
Environment	Env Services	Clare Doogue	R Moulding & Co Ltd	Warminster Minster C E School - New Hall	228,428	23 August 2004	13 March 2005		Works
Environment	Env Services	Suzanne Cambourne	Real Coach Hire	Transport Contracts	73,127	01 January 2004	31 December 2007	31 December 2004	Services - Three contracts Coach

Environment	Env Services	Clare Doogue	Redstone Construction Ltd	Brinkworth Dauntsey Earl Danby School - New School hall	254,326	21 June 2004	03 December 2004		Works
Environment	Env Services	Clare Doogue	Redstone Construction Ltd	Seagry C E Primary -Classroom Extension	202,776	13 September 2004	22 April 2005		Works
Environment	Env Services	Clare Doogue	Rigg Construction Ltd	Box C E Primary Extension to Form 3 no Classrooms	104,890	29 November 2004	14 May 2005		Works
Environment	Env Services	Clare Doogue	Rigg Construction Ltd	Dinton First School - Classroom Extension	84,868	06 December 2004	06 May 2005		Works
Environment	Env Services	Clare Doogue	Rigg Construction Ltd	Pewsey Vale School - Internal Alts & Window Replacement	240,989	02 August 2004	24 September 2004		Works
Environment	Env Services	Clare Doogue	Rigg Construction Ltd	Westbury Matravers School - Staffroom Conversion etc	160,625	01 November 2004	15 April 2005		Works
Environment	Env Services	John Eldridge	Ringway Highway Services	Highway Services	12,415,392	01 May 1999	01 May 2004	01 May 2004	From Previous Committee Report
Environment	Env Services	Sally Self	Ringway Highway Services	Figheldean Bridge Replacement	241,859	01 June 2004	Ongoing		Works
Environment	Env Services	Sally Self	Ringway Parkman	Highways Term Maintenance Contract	4,600,000	01 June 1999	01 May 2006		Works
Environment	Env Services	Sally Self	RMC	Term Surfacing Contract	1,509,000	01 June 2001	01 June 2005		Works
Environment	Env Services	John Eldridge	RMC Roadstone Ltd	Highway Services	4,531,968	01 May 2001	01 May 2004	01 May 2004	From Previous Committee Report
Environment	Env Services	Suzanne Cambourne	Sapphire Private Hire	Transport Contracts	51,405	04 December 2000	31 December 2005	04 December 2004	Services - Two contracts Taxi
Environment	Env Services	Suzanne Cambourne	Seagers Coaches Ltd	Transport Contracts	206,141	01 December 1998	31 December 2005	01 December 2004	Services - Nine contracts Coach
Environment	Env Services	Suzanne Cambourne	Shaftesbury & District	Transport Contracts	91,622	01 May 2001	31 July 2005	01 May 2004	Services - Four contracts Coach
Environment	Env Services	Mike Swabey	Sodexho	Schools Catering Contract	5,763,000	01 June 2001	31 March 2008	01 June 2004	Services
Environment	Env Services	Mike Swabey	Sodexho	Facilities Management County Hall	2,842,391	01 June 2001	31 March 2008	01 June 2004	Services
Environment	Env Services	Mike Swabey	Sodexho	Building Cleaning Contract	9,991,591	01 June 2001	31 March 2008	01 June 2004	Services
Environment	Env Services	Mike Swabey	Sodexho Land Technology	Grounds Maintenance Contract	1,624,222	01 June 2001	31 March 2008	01 June 2004	Services
Environment	Env Services	Clare Doogue	Southern Electric	Amesbury Infants Rewire Block 01	44,150	22 July 2004	23 August 2004		Works
Environment	Env Services	Clare Doogue	Southern Electric	Bradford St Laurence School - Rewire Block 01	197,854	22 July 2004	31 October 2004		Works
Environment	Env Services	Clare Doogue	Southern Electric	Downton School - Rewire Block 01	128,189	22 July 2004	30 September 2004		Works
Environment	Env Services	John Eldridge	Southern Electric Contracting Ltd	Street Lighting Maintenance	1,140,012	01 September 2000	31 August 2005	01 September 2004	Services
Environment	Env Services	Suzanne Cambourne	Stagecoach, Hampshire Bus	Transport Contracts	97,461	04 September 2000	31 August 2005	04 September 2004	Services - Two contracts Coach
Environment	Env Services	Suzanne Cambourne	Stagecoach, Swindon & District	Transport Contracts	200,696	06 July 2003	31 March 2007	05 July 2004	Services - Five contracts Coach
Environment	Env Services	Suzanne Cambourne	Starline & Wessex Taxis Ltd	Transport Contracts	336,093	01 December 1998	02 July 2006	01 December 2004	Services - Nineteen contracts Taxi
Environment	Env Services	Clare Doogue	Steele Davis Ltd	Figheldean St Michaels School - New Reception etc	61,750	02 August 2004	19 November 2004		Works
Environment	Env Services	Clare Doogue	Stradform (South West)Ltd	Trowbridge The Mead School - 7 Class Extension	133,680	14 February 2005	22 August 2005		Works
Environment	Env Services	Suzanne Cambourne	Swindon Black Cabs	Transport Contracts	99,085	04 September 2002	31 July 2004	04 September 2004	Services - Five contracts Taxi
Environment	Env Services	Suzanne Cambourne	Thamesdown Transport	Transport Contracts	439,127	02 April 2002	31 October 2006	02 April 2004	Services - Four contracts Coach
Environment	Env Services	Clare Doogue	The Roman Window Company	Trowbridge Clarendon School - Window Replacement	19,000	17 January 2005	31 August 2005		Works
Environment	Env Services	Clare Doogue	The Roman Window Company	Warminster Princecroft Primary - Window Replacement	105,299	07 June 2004	19 July 2004		Works
Environment	Env Services	Clare Doogue	The Roman Window Company	Warminster New Close School - Window replacement	83,571	07 June 2004	19 July 2004		Works

Environment	Env Services	Sally Self	Tilhill Forestry Ltd	Semington to Melksham Landscape Works	71,653	01 April 2004	Ongoing		Works
Environment	Env Services	Suzanne Cambourne	Tourist Coaches	Transport Contracts	135,924	01 December 1998	01 December 2005	01 December 2004	Services - Two contracts Coach
Environment	Env Services	Sally Self	Trant Construction Ltd	Britford Park & Ride	2,542,440	01 August 2004	Ongoing		Works
Environment	Env Services	Suzanne Cambourne	United Radio Cars	Transport Contracts	130,455	14 January 2002	31 July 2004	14 January 2004	Services - Nine contracts Taxi
Environment	Env Services	Suzanne Cambourne	Value Cars (sdvc)	Transport Contracts	226,693	01 September 2001	31 July 2005	01 September 2004	Services - Thirteen contracts Taxi
Environment	Env Services	John Eldridge	Viridor Waste Management	Waste Management	1,217,139	01 March 1991	01 March 2006	01 March 2004	From Previous Committee Report
Environment	Env Services	Tracey Bratten	Vodafone (2)	Mobile Telephones	100,000	01 April 2003	31 March 2006	31 March 2004	Supplies
Environment	Env Services	Suzanne Cambourne	Wakes Services (Sparkford) Ltd	Transport Contracts	72,521	01 September 1999	31 August 2004	31 August 2004	Services - Two contracts Coach
Environment	Env Services	Clare Doogue	Wheeler (Westbury) Ltd	Trowbridge Studley Green Primary - Rewire Block 01	44,151	26 July 2004	29 August 2004		Works
Environment	Env Services	Mike Swabey	White Horse Education Partnership	Three Private Finance Initiative Schools	159,000,000	27 October 2000	10 March 2032	27 October 2004	Works & Services
Environment	Env Services	Clare Doogue	Wilkins Builders Ltd	Cricklade St Sampsons - Window Replacement	0	21 March 2005	27 August 2005		Works
Environment	Env Services	Suzanne Cambourne	Wilts & Dorset Bus Company	Transport Contracts	2,975,932	14 March 2000	31 December 2007	14 March 2004	Services - Eleven contracts Coach
Environment	Env Services	Clare Doogue	Wirewise Electrical Ltd	Upavon Primary School - Rewire Block 01	53,043	22 July 2004	30 August 2004		Works
Environment	Env Services	Helen Danford	Various	CUSP - Library Books	4,500,000				Supplies
Health & Social Services	Adult & Comm	Rita Shotton	ABLE	MH Supported Living ID 631	61,090	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Lindsay Fortune	Action for Blind People - Shelwork Industries (match funding)	Supported Employment for disabled people aged between 18-65	847,000	31 March 2000	30 March 2005		Services
Health & Social Services	Adult & Comm		Age Concern Salisbury	Supp Svc to Community Day Centres	47,705	01 April 2003	31 March 2006		Services
Health & Social Services	Adult & Comm	Tom Smith	Age Concern Salisbury	Handy person service to carry out minor adaptation to Service Users homes	75,000	25 November 2002	31 March 2005		Services
Health & Social Services	Adult & Comm	Tom Smith	Age Concern Salisbury	Core funding	116,172	01 April 2000	31 March 2005		Services
Health & Social Services	Adult & Comm	Michelle Offley	Age Concern Salisbury - Evergreen	Social day centre for older people with a learning disability called Evergreen	54,724	01 April 2004	31 March 2005		Services
Health & Social Services	Adult & Comm	Tom Smith	Age Concern Wiltshire	Providing a support service to Community Day Centres and Luncheon Clubs for in the County of Wiltshire	185,406	01 April 2003	31 March 2006		Services
Health & Social Services	Adult & Comm	Lesley Entwistle	Age Concern Wiltshire	Promote well being of older people	299,212	01 April 2004	31 March 2005		Services
Health & Social Services	Adult & Comm	Tom Smith	Age Concern Wiltshire	Low intensity home support	62,975	01 April 2004	31 March 2005		Services
Health & Social Services	Adult & Comm	Nigel Lambert	Alabare Christian Care Centres	The Summit ID 813	102,312	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Donna Ryan	Alabare Christian Care Centres	LD Floating Support ID 687	104,492	01 April 2003	06 December 2005		Services

Health & Social Services	Adult & Comm	Nigel Lambert	Alabare Christian Care Centres	YPAR 38 Jubilee Close ID 797	119,106	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Donna Ryan	Alabare Christian Care Centres	FS Resettlemen/Move on ID 272	151,901	01 April 2003	06 December 2005		Services
Health & Social Services	Adult & Comm	Nigel Lambert	Alabare Christian Care Centres	YPAR Old RectoryID 808	236,751	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Donna Ryan	Alabare Christian Care Centres	Homeless Hostel Barnabus ID 66	263,379	01 April 2003	06 December 2005		Services
Health & Social Services	Adult & Comm	Donna Ryan	Alabare Christian Care Centres	Floating Support ID 280 Gross	297,935	01 April 2003	06 December 2005		Services
Health & Social Services	Adult & Comm	Donna Ryan	Alabare Christian Care Centres	2 Wyndham Rd ID 685	299,535	01 April 2003	06 September 2005		Services
Health & Social Services	Adult & Comm	Nigel Lambert	Alabare Christian Care Centres	ID 798	398,621	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Donna Ryan	Alabare Christian Care Centres	Homeless Hostel Damascus ID 67	960,075	01 April 2003	06 December 2005		Services
Health & Social Services	Adult & Comm	Louise Asher	Alzheimers North	Core Funding (information & Advice, sitting service)	£88234 per year	01 April 2004	31 March 2007		Services
Health & Social Services	Adult & Comm	Nigel Lambert	Amber Foundation	YPAR Tottenham House ID 37	781,131	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Nigel Lambert	Amber Foundation	Bythesea Lodge ID 817	1,722,182	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Nigel Lambert	Anchor Staying Put	(Salisbury) HIA ID 281	112,800	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Nigel Lambert	Anchor Staying Put	(North Wilts) HIA ID 230	127,800	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm		Art Spark	Day care with an arts focus	30,630	01 April 2003	31 March 2006		Services
Health & Social Services	Adult & Comm	Lindsay Fortune	Ashgrove House Nursing Home	A respite Nursing Care bed for Service Users to enable Carers to have a break	67,080	01 April 2003	31 March 2005		Services
Health & Social Services	Adult & Comm	Donna Ryan	Ashley Homes	Single Homeless Dennis ID 180	109,868	01 April 2003	06 September 2005		Services
Health & Social Services	Adult & Comm	Donna Ryan	Ashley Homes	Residential Shaftesbury Crt ID 680	172,667	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Donna Ryan	Ashley Homes	Single Homeless Springers ID 172	338,351	01 April 2003	06 September 2005		Services
Health & Social Services	Adult & Comm	Donna Ryan	Ashley Homes	Single Homeless John Baker ID 179	376,668	01 April 2003	06 September 2005		Services

Health & Social Services	Adult & Comm	Donna Fern	Avon & Wilts Partnership	Mental Health Services for Health (Core)	2,372,453	31 March 1999	31 March 2006	01 October 2003	Services
Health & Social Services	Adult & Comm	Rita Shotton	Avon & Wiltshire Mental Health Partnership NHS Trust	Short term Support (Sals City Team) ID 784	149,614	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Rita Shotton	Avon & Wiltshire Mental Health Partnership NHS Trust	Mental Health Housing Support (Kennet Adults) ID 794	310,905	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Louise Asher	Avonpark Care Centre LTD	Block booking of 5 beds for EMI	331,500	01 November 2002	31 October 2005		Services
Health & Social Services	Adult & Comm	Symon Doliczny	Bath Area Drug Advisory Service	For the provision of structured day care for clients	464,554	01 June 2003	31 March 2006		Services
Health & Social Services	Adult & Comm	Symon Doliczny	Bath Area Drug Advisory Service	Advice and Information, Needle Exchange, Outreach Work, Complimentary Therapies.	1,489,325	01 April 2004	31 March 2009		Services
Health & Social Services	Adult & Comm	Nigel Lambert	Beacon Youth Trust Housing Association	YPAR ID 188	195,730	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Symon Doliczny	Broadway Lodge	Residential treatment for alcohol and drug dependence	50,557	01 April 2004	31 March 2006		Services
Health & Social Services	Adult & Comm	Rita Shotton	Bromford Housing Group	Newcroft Gardens ID 343	108,953	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Tom Smith	Camelot Care Homes Ltd	Carers Respite Bed (South Wiltshire)	£50,206 if extended for	01 July 2004	30/06/05, option to extend June 06		Services
Health & Social Services	Adult & Comm	Tom Smith	Camelot Care Homes Ltd	Crisis Nursing Care bed	51,319	01 June 2004	01 May 2006		Services
Health & Social Services	Adult & Comm	Donna Ryan	Care	Supported LD FS ID 289	121,550	01 April 2003	06 December 2005		Services
Health & Social Services	Adult & Comm	Lindsay Fortune	Carers Support North Wiltshire	Support, advice and information for carers, one-to-one group support, active promotion of carers	161,468	01 April 2003	31 March 2006		Services
Health & Social Services	Adult & Comm	Anna Wyszynski	Carers Support West Wilts	Core Funding	181,542	01 April 2004	31 March 2007		Services
Health & Social Services	Adult & Comm	Rita Shotton	Christopher D Ralph	Kingston House ID 370	76,637	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Louise Asher	Cleveland Lodge	6 Beds	374,400	17 May 2004	16 May 2007		Services
Health & Social Services	Adult & Comm	Nicki Lewis Corporate Se	Community First	Core Funding	62,178	01 April 2002	31 March 2005		Services
Health & Social Services	Adult & Comm	Michelle Offley	Cottage And Rural Enterprises Ltd (CARE)	Co-Finance - Service users with complex support needs & supported employment services	597,920	01 July 2004	30 June 2007		Services
Health & Social Services	Adult & Comm	Anna Wyszynski	Council for Voluntary Services North Wiltshire	Core service agreement	58,953	01 April 2004	31 March 2005		Services

Health & Social Services	Adult & Comm	Nigel Lambert	Drugs & Homelessness Initiative	NWlits DHI Specialist Floating Support Service ID 276	73,550	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Nigel Lambert	Drugs & Homelessness Initiative	Salisbury DHI Specialist Floating Support Service ID 476	107,243	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Nigel Lambert	Drugs & Homelessness Initiative	West Wilts & Mendip D&A support ID 832	116,716	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Nigel Lambert	Drugs & Homelessness Initiative	Kennet DHI Specialist Floating Support Service ID 477	125,510	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Nicola Gregson	E.D.T	Community services outside of normal working hours	1,570,563	01 April 2003	31 March 2006		Services
Health & Social Services	Adult & Comm	Tom Smith	Elizabeth House Social Centre	Support to vulnerable people with physical or sensory impairment	101,751	01 April 2001	31 March 2005		Services
Health & Social Services	Adult & Comm	Donna Fern	Emergency Duty Team	Community Services (Out of Working Hours)	523,521	01 April 2003	31 March 2006	01 February 2003	Services
Health & Social Services	Adult & Comm	Lindsay Fortune	Family Welfare Association (FWA)	Day care services for people with a range of disabilities provided at Tom Metcalfe (chippenham) and Mill Race (Calne)	485,935	01 July 2004	30 June 2009		Services
Health & Social Services	Adult & Comm	Michelle Offley	Greenacres, Shaftesbury Society. Health agreement, WCC only manage it	Residential Care Home 6 Places - x3 WCC and x3 Swindon BC all section 28A funded	367,338	01 April 2001	22 April 2006		Services
Health & Social Services	Adult & Comm	Donna Ryan	Inspire Ltd	Supported LD East Gommeldon ID 779	184,143	01 April 2003	06 September 2005		Services
Health & Social Services	Adult & Comm	Donna Ryan	Inspire Ltd	LD Supported Living Hollows ID 816	257,911	01 April 2003	06 September 2005		Services
Health & Social Services	Adult & Comm	Lindsay Fortune	Jubilee Centre	Social Day Care for older people in the Kennet area	60,900	01 April 2004	31 March 2006		Services
Health & Social Services	Adult & Comm	Rita Shotton	Keiron Starns Care.	Supported LD ID 377	155,337	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Donna Ryan	Kennet Action For Single Homeless	Ruth House ID 292	116,578	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Donna Ryan	Kennet Action For Single Homeless	Supported ID 8	121,461	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Donna Ryan	Kennet Action For Single Homeless	Supported 480	155,772	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Donna Ryan	Kennet Action For Single Homeless	Pipeline Single Homeless ID 293	116,577	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Lindsay Fortune	Kennet Carers Association	Support, advice and information for carers, one-to-one group support, active promotion of carers	168,414	01 April 2003	31 March 2006		Services

Health & Social Services	Adult & Comm	Rita Shotton	Knightstone Housing Association	MH Floating Supported ID 275	114,352	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Rita Shotton	Knightstone Housing Association	Dom Violence ID 33	133,460	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Rita Shotton	MACA	Floating Supported ID 238	272,673	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Donna Ryan	Mencap North & West Wilts	Supported LD Sidneywood Crt ID 713	55,641	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Donna Ryan	Mencap North & West Wilts	Res LD West Ashton Road ID 487	58,911	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Donna Ryan	Mencap North & West Wilts	Res LD Sambourne Road ID 500	69,156	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Donna Ryan	Mencap North & West Wilts	Supported LD Gloucester Rd ID 711	75,436	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Donna Ryan	Mencap North & West Wilts	Supported LD Lavender Close ID 710	99,493	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Donna Ryan	Mencap North & West Wilts	Supported LD East Street ID 498	102,515	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Donna Ryan	Mencap North & West Wilts	Supported LD Morleyfield ID 497	110,739	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Donna Ryan	Mencap North & West Wilts	Supported LD Arris Close ID 778	195,809	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Donna Ryan	Mencap South Wilts Housing and Support Service	LD Residential Hulse Road ID 488	50,788	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Donna Ryan	Mencap South Wilts Housing and Support Service	LD Residential Westland Close ID 489	58,044	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Donna Ryan	Mencap South Wilts Housing and Support Service	LD Residential Castle Road ID 490	68,960	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Donna Ryan	Mencap South Wilts Housing and Support Service	LD Supported 32 Jaggard View ID 495	78,844	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Donna Ryan	Mencap South Wilts Housing and Support Service	LD Supported 30 Jaggard View ID 494	106,636	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Donna Ryan	Mencap South Wilts Housing and Support Service	Supported LD Milton Road, ID 491	128,428	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Donna Ryan	Mencap South Wilts Housing and Support Service	Supported LD Glenmore Road, ID 492	169,447	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Donna Ryan	Mencap South Wilts Housing and Support Service	Supported LD Threeways, ID 493	184,438	01 April 2003	until service review		Services

Health & Social Services	Adult & Comm	Michelle Offley	Milbury Care (Holt)	For residential care	448,032	01 July 2001	31 March 2006		Services
Health & Social Services	Adult & Comm	Michelle Offley	Milbury Care Service	Residential Care 3 Homes Trowbridge	536,848	19 August 2002	18 August 2007		Services
Health & Social Services	Adult & Comm	Donna Ryan	Milbury Care Services	Res LD Holt ID 142	66,223	01 April 2003	16 June 2005		Services
Health & Social Services	Adult & Comm	Rita Shotton	Milbury Care Services	Supported MH Poulton ID 297	86,192	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Donna Ryan	Milbury Care Services	LD Supported St Edmunds Church Street ID 82	176,450	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Louise Asher	Mind	Support Services for MH	562,369	01 April 2004	31 March 2007		Services
Health & Social Services	Adult & Comm	Donna Ryan	Mr A Sinclair	Supported LD Mortimer Street ID 298	55,440	01 April 2003	06 December 2005		Services
Health & Social Services	Adult & Comm	Donna Ryan	Mr A Sinclair	Supported LD Magnolia Rise ID 777	68,328	01 April 2003	06 December 2005		Services
Health & Social Services	Adult & Comm	Donna Ryan	Mr A Sinclair	Supported LD Burnett Road ID 286	123,465	01 April 2003	06 December 2005		Services
Health & Social Services	Adult & Comm	Donna Ryan	New Era Housing Association	LD Supported LD outreach ID 829 52 weeks	78,141	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Rita Shotton	New Era Housing Association	LD Supported Queensway ID 197	142,062	01 April 2003	06 September 2005		Services
Health & Social Services	Adult & Comm	Donna Ryan	New Era Housing Association	LD Supported Rableywood View ID 198	142,062	01 April 2003	06 September 2005		Services
Health & Social Services	Adult & Comm	Donna Ryan	New Era Housing Association	LD Supported LD outreach ID 789 50 weeks	187,987	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Donna Ryan	New Era Housing Association	LD Supported Studley Green ID 196	226,347	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Michelle Offley	New Era Housing Association L/D	Care Services Queensaway & Rabley View	£96,720 x2 & £95,215 c	01 July 2002	30 June 2007		Services
Health & Social Services	Adult & Comm	Lindsay Fortune	New Road Centre	Day Centre for people with physical impairments, people with learning difficulties and people with mental health problems	53,120	01 April 2004	31 March 2005		Services
Health & Social Services	Adult & Comm	Nicola Gregson	North Wiltshire Citizens Advice Bureau	Provision of an advice service to the public in accordance with NACAB	58,320	01 April 2004	31 March 2005		Services
Health & Social Services	Adult & Comm	John Eldridge	Olpa Ltd	Health Care	1,020,183	01 October 2000	01 October 2004	01 October 2001	Services
Health & Social Services	Adult & Comm	John Eldridge	Orders of St John	Health Care	4,547,853	01 October 2000	01 October 2004	01 October 2001	Services

Health & Social Services	Adult & Comm	Lindsay Fortune	Orders of St Johns Care Trust	Intermediate Care Bed at the Cedars	91,502	01 April 2004	30 September 2004		Services
Health & Social Services	Adult & Comm	Rita Shotton	Ordinary Life Project Association	LD Supported Pipeline ID 14	53,356	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Rita Shotton	Ordinary Life Project Association	LD Supported Pipeline ID 824	62,705	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Rita Shotton	Ordinary Life Project Association	LD Supported ID 199	338,645	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Michelle Offley	Regen Works	to establish sustainable partnerships and links with employers	200,000	01 January 2005	31 December 2006		Services
Health & Social Services	Adult & Comm	Donna Fern	Rethink	The Mead	126,672	30 November 2001	31 May 2005	31 May 2003	Services
Health & Social Services	Adult & Comm	Rita Shotton	Rethink	Floating supported ID 287	60,304	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Rita Shotton	Rethink	Supported MH ID 75	70,413	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Rita Shotton	Rethink	Supported MH ID 59	81,946	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Rita Shotton	Rethink	Supported MH 542	279,229	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Simon Jeffery	Rethink	Fairview Nursing Home (10 Beds)	543,400	01 April 2005	31 March 2006		Services
Health & Social Services	Adult & Comm	Simon Jeffery	Rethink	Herbert House Residential Care (7 Beds)	228,166	01 April 2005	31 March 2006		Services
Health & Social Services	Adult & Comm	Simon Jeffery	Revival Support Services	Specialist Counselling service	90,000	01 July 2004	31 March 2007		Services
Health & Social Services	Adult & Comm	Simon Jeffery	Richmond Fellowship Employment Training (Mindfully Employed)	rehab -employment scheme	160,899	01 April 2001	31 March 2007		Services
Health & Social Services	Adult & Comm	Nigel Lambert	Ridgeway Care and Repair	Core service agreement	106,207	01 June 2004	31 May 2005		Services
Health & Social Services	Adult & Comm	Tom Smith	Salisbury & District Citizens Advice Bureau	Provision of advice service to the public in accordance with NACAB	52,865	01 April 2004	31 March 2005		Services
Health & Social Services	Adult & Comm	Tom Smith	Salisbury & District Council for Voluntary Services	Joint Service Agreement SDC	65,503	01 April 2001	31/03/2004 Variation Schedule to 31/03/05		Services
Health & Social Services	Adult & Comm	Donna Ryan	Salisbury District Council	Reindrop Lodge ID 703	53,145	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Donna Ryan	Salisbury District Council	Nadder Close ID 699	55,495	01 April 2003	until service review		Services

Health & Social Services	Adult & Comm	Nigel Lambert	Salisbury District Council	Community Alarm ID 274	63,487	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Rita Shotton	Salisbury District Council	Floating Support MH ID 273	115,702	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Rita Shotton	Salisbury Womens Refuge	ID 50	330,093	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Nigel Lambert	Sarsen Housing Association	Homeless Families ID 633 31 Johnsons Way	54,808	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Rita Shotton	Sarsen Housing Association	Sheltered Housing Kennet - Seymour Court ID 511	57,190	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Rita Shotton	Sarsen Housing Association	Sheltered Housing Kennet - Northgate Gardens ID 504	57,277	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Rita Shotton	Sarsen Housing Association	Sheltered Housing Kennet - St Marys House ID 501	57,301	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Rita Shotton	Sarsen Housing Association	Sheltered Housing Kennet - Angell House ID 502	57,301	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Rita Shotton	Sarsen Housing Association	Sheltered Housing Kennet - The Priory ID 507	57,314	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Donna Ryan	Sarsen Housing Association	Crammer Court ID 539	57,945	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Rita Shotton	Sarsen Housing Association	Sheltered Housing Kennet - Aston House ID 509	60,438	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Rita Shotton	Sarsen Housing Association	Sheltered Housing Kennet - Lawrence Acre ID 506	64,435	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Rita Shotton	Sarsen Housing Association	Homeless FamiliesID 632 St Margarets Mead	66,905	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Rita Shotton	Sarsen Housing Association	Sheltered Housing Kennet - York Place ID 508	81,305	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Rita Shotton	Sarsen Housing Association	Dom Violence ID 538	90,988	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Rita Shotton	Sarsen Housing Association	FS general ID 261	157,722	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Nigel Lambert	Sarsen Housing Association	HIA ID 260	268,503	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	John Eldridge	Shaftesbury Society	Health Care	1,033,077	01 October 2000	01 October 2004	01 October 2001	Services
Health & Social Services	Adult & Comm	Michelle Offley	Shaw Trust - put with co-financing contract (Match funding)	To enable people with LD to take up paid employment and, where appropriate maintain existing paid employment	700,000	04 January 2003	03 January 2008		Services

Health & Social Services	Adult & Comm	Michelle Offley	Shaw Trust formerly Portway Plants	Services to individuals aged between 18-65 who live in Wiltshire who wish to work in Horticulture	695,000	04 January 2003	03 January 2008		Services
Health & Social Services	Adult & Comm	Donna Fern	Shelwork Industries	Supported Employment	177,270	31 March 2000	30 March 2005	01 November 2003	Services
Health & Social Services	Adult & Comm	Rita Shotton	Splitz	Splitz Parenting Alone ID 247	197,467	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Donna Ryan	Stonham Housing Association	ID 268 FS Offenders	105,419	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Donna Ryan	Stonham Housing Association	Stonham The Halve Trowbridge ID 717	953,110	01 April 2003	06 December 2005		Services
Health & Social Services	Adult & Comm	Symon Doliczny	Swindon and Wiltshire Alcohol and Drug Services (SWADS)	Assessment and support services	67,401	01 April 2004	31 March 2005		Services
Health & Social Services	Adult & Comm	Donna Fern	Swindon College	Education Centre (Learning Disabilities)	95,000	01 September 2002	31 August 2004	01 February 2004	Services
Health & Social Services	Adult & Comm	Rita Shotton	The Carr Gomm Society Ltd	Rockbourne House ID 47	145,784	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Rita Shotton	The Carr Gomm Society Ltd	Springfield ID 478	165,003	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Rita Shotton	The Richmond Fellowship	Wood Lane Chippenham ID 206	145,233	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Rita Shotton	The Richmond Fellowship	Kingsmoor Box ID 195	186,763	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Lesley Entwistle / Anna W	The Rowan Organisation	Support Service	396,377	01 April 2002	31 March 2005		Services
Health & Social Services	Adult & Comm	Anna Wyszynski	Trowbridge Oaks	10 Nursing Placements	195,333	08 April 2002	31 March 2005		Services
Health & Social Services	Adult & Comm	Anna Wyszynski	Trowbridge Oaks Residential and Nursing Home	2 Respite Beds within West Wiltshire	57,200	01 April 2003	31 March 2005		Services
Health & Social Services	Adult & Comm	Donna Ryan	Turning Point	LD Outreach ID 826	151,299	01 April 2003	06 December 2005		Services
Health & Social Services	Adult & Comm	Donna Ryan	Turning Point	Salisbury ID 724	240,462	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	John Eldridge	Turning Point Avondale	Health Care	1,456,036	01 October 2000	01 October 2004	01 October 2001	Services
Health & Social Services	Adult & Comm	Donna Ryan	United Response	LD Supported Living 36 Field view id 814	82,552	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Michelle Offley	United Response - Blair Road	supportive services to up to three people with learning disabilities in a supported tenancy house	£67,920.32 for 8 months	18 July 2001	31 March 2005		Services

Health & Social Services	Adult & Comm		Victim Support	Helping Victims of Crime	26,727	01 April 2003	31 March 2006		Services
Health & Social Services	Adult & Comm	Anna Wyszynski	Voluntary Action Kennet	Support to voluntary organisations	68,953	01 April 2004	31 March 2005		Services
Health & Social Services	Adult & Comm	Anna Wyszynski	Voluntary Action West Wilts	P&R	157,600	01 April 2001	31 March 2005		Services
Health & Social Services	Adult & Comm	Donna Ryan	WCC Adult Placement Scheme	Adult Placement Scheme - Supported Lodgings ID 164	569,474	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	John Eldridge	West Hampshire NHS	Health Care	1,575,677	01 October 2000	01 October 2004	01 October 2001	Services
Health & Social Services	Adult & Comm	Anna Wyszynski	West Wiltshire Citizen's Advice Bureau	Advice service to the public	155,601	01 April 2002	31 March 2005		Services
Health & Social Services	Adult & Comm	Nigel Lambert	West Wiltshire Housing Society	Sheltered - Lyddieth Court, Dove Rise ID 600	51,413	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Nigel Lambert	West Wiltshire Housing Society	Sheltered - Cedar Court, Berryfield ID 588	55,979	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Nigel Lambert	West Wiltshire Housing Society	Sheltered - The Giffords, Greenhill Gardens ID 614	61,222	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Nigel Lambert	West Wiltshire Housing Society	Sheltered - The Homestead ID 615	65,619	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Nigel Lambert	West Wiltshire Housing Society	Sheltered - Charlotte Court ID 589	69,159	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Nigel Lambert	West Wiltshire Housing Society	Sheltered - The Maltings ID 616	69,847	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Nigel Lambert	West Wiltshire Housing Society	Sheltered - Lyes Grove, Dilton Marsh ID 601	70,523	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Nigel Lambert	West Wiltshire Housing Society	Sheltered - Shell Court, Atworth ID 610	70,523	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Nigel Lambert	West Wiltshire Housing Society	Sheltered - The Elms ID 613	79,825	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Nigel Lambert	West Wiltshire Housing Society	Sheltered - Kestrel Court, Bowerhill ID 599	83,547	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Nigel Lambert	West Wiltshire Housing Society	Sheltered - Cobbett House, Cobbett Place ID 591	84,222	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Nigel Lambert	West Wiltshire Housing Society	Sheltered - Manor Court, Manor Road ID 602	84,560	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Nigel Lambert	West Wiltshire Housing Society	Sheltered - Bowerhill Bungalows, Halifax Road ID 587	88,378	01 April 2003	until service review		Services

Health & Social Services	Adult & Comm	Nigel Lambert	West Wiltshire Housing Society	Sheltered - Bethell Court, Elmfield ID 586	89,287	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Nigel Lambert	West Wiltshire Housing Society	Sheltered - Corner Ground, The Dene ID 592	97,455	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Nigel Lambert	West Wiltshire Housing Society	Sheltered - Haynes Road, Jubilee Close ID 598	102,150	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Nigel Lambert	West Wiltshire Housing Society	Sheltered - Grove Court, College Road ID 597	102,488	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Nigel Lambert	West Wiltshire Housing Society	Sheltered - Aldhelm Court ID 95	102,943	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Nigel Lambert	West Wiltshire Housing Society	Sheltered - Queensway Sheltered ID 607	103,333	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Nigel Lambert	West Wiltshire Housing Society	Sheltered - Medicott House, The Mead ID 604	106,306	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Nigel Lambert	West Wiltshire Housing Society	Sheltered - Thornbank, King Street ID 617	110,387	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Nigel Lambert	West Wiltshire Housing Society	Sheltered - Dorset Cescent ID 593	117,539	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Nigel Lambert	West Wiltshire Housing Society	Sheltered - Summerleaze ID 612	121,260	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Nigel Lambert	West Wiltshire Housing Society	Sheltered - Portway Bungalows ID 606	122,443	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Nigel Lambert	West Wiltshire Housing Society	Sheltered - Rowley Place (2) ID 609	123,366	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Nigel Lambert	West Wiltshire Housing Society	Sheltered - Orchard Gardens ID 605	126,503	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Nigel Lambert	West Wiltshire Housing Society	Sheltered - Downside Park ID 594	130,562	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Nigel Lambert	West Wiltshire Housing Society	Sheltered - Rowley Place (1) ID 608	131,069	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Nigel Lambert	West Wiltshire Housing Society	Sheltered - Maple Grove ID 603	131,238	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Nigel Lambert	West Wiltshire Housing Society	Sheltered - Bell Orchard, Field Close ID 585	135,128	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Nigel Lambert	West Wiltshire Housing Society	Sheltered - Field Close ID 595	142,172	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Nigel Lambert	West Wiltshire Housing Society	West Wiltshire Floating Support ID 263	235,883	01 April 2003	until service review		Services

Health & Social Services	Adult & Comm	Anna Wyszynski	Westbury Nursing - Nursing Placements	11 Nursing Placements	214,866	08 April 2002	31 March 2005		Services
Health & Social Services	Adult & Comm	Rita Shotton	Westlea Housing Association	Sheltered (CAT 2) Springfield House ID 672	55,145	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Rita Shotton	Westlea Housing Association	ID 672	55,145	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Rita Shotton	Westlea Housing Association	Sheltered (CAT 2) Holton House ID 664	58,208	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Rita Shotton	Westlea Housing Association	ID 664	58,208	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Rita Shotton	Westlea Housing Association	Sheltered (CAT 2) Jargeau Court ID 667	67,399	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Rita Shotton	Westlea Housing Association	ID 667	67,399	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Rita Shotton	Westlea Housing Association	Sheltered (CAT 2) Parklands ID 669	76,590	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Rita Shotton	Westlea Housing Association	ID 669	76,590	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Rita Shotton	Westlea Housing Association	Sheltered (CAT 2) The Wharf ID 673	85,781	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Rita Shotton	Westlea Housing Association	ID 673	85,781	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Donna Ryan	Westlea Housing Association	Generic Floating Support Service ID 295	93,787	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Donna Ryan	Westlea Housing Association	ID 295	93,787	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Rita Shotton	Westlea Housing Association	ID 296 Mother and Baby Supported Pipeline	98,251	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Rita Shotton	Westlea Housing Association	ID 296 Mother and Baby Supported Pipeline	98,251	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Rita Shotton	Westlea Housing Association	Avonside ID 166	131,009	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Rita Shotton	Westlea Housing Association	ID 166	131,009	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Rita Shotton	Westlea Housing Association	Chippenham & District Womens Refuge (A) ID 165	152,836	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Rita Shotton	Westlea Housing Association	ID 165	152,836	01 April 2003	until service review		Services

Health & Social Services	Adult & Comm	John Eldridge	White Horse Care NHS	Health Care	1,147,973	01 October 2000	01 October 2004	01 October 2001	Services
Health & Social Services	Adult & Comm	Nigel Lambert	Wilts CC Social Services After Care Team	Supported Lodging Service ID 718	169,052	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Nigel Lambert	Wilts CC Social Services After Care Team	ID 718	169,052	01 April 2003	until service review		Services
Health & Social Services	Adult & Comm	Lesley Entwistle / Nicola	Wiltshire & Swindon Users Network	User Development Work	201,894	01 April 2004	31 March 2007		Services
Health & Social Services	Adult & Comm	Lesley Entwistle / Nicola	Wiltshire & Swindon Users Network	Core	255,945	01 April 2004	31 March 2007		Services
Health & Social Services	Adult & Comm	Lesley Entwistle	Wiltshire Racial Equality Council	Community Care Development worker post	71,163	01 April 2004	31 March 2007		Services
Health & Social Services	Adult & Comm	Donna Ryan	Wiltshire Social Services	Meadow View ID 84	71,545	01 April 2003	06 December 2005		Services
Health & Social Services	Adult & Comm	Michelle Offley	Working for Opportunities Trust	provide and manage a range of employment related information services	90,000	01 January 2005	31 December 2007		Services
Regulatory	Finance & IT	John Eldridge	Baillie Gifford & Co.	Consultant - Financial	2,000,000	01 October 2003	01 October 2008	01 October 2004	Services
Regulatory	Finance & IT	John Eldridge	Capital International Ltd	Consultant - Financial	4,000,000	01 October 2003	01 October 2008	01 October 2004	Services
Regulatory	Finance & IT		Command Software Systems	IT Equipment	14,000	01 June 2003	31 May 2006		Supplies
Regulatory	Finance & IT		Computacenter UK Ltd (1)	IT Equipment	26,000				Supplies
Regulatory	Finance & IT	John Eldridge	ING Real Estate	Consultant - Financial	600,000	01 October 2003	01 October 2008	01 October 2004	Services
Regulatory	Finance & IT		Lynch, Jones & Ryan	Treasury Management	40,000	01 November 2003	01 November 2004		Services
Regulatory	Finance & IT	John Eldridge	Microsoft Ireland	Information Technology Equipment	670,000	26 June 2003	30 June 2006	25 June 2004	Supplies
Regulatory	Finance & IT		Sector Treasury Service	Consultant	12,500	01 May 2003	30 April 2004		Services
Regulatory	Finance & IT	John Eldridge	The Northern Trust Co.	Consultant - Financial	600,000	01 October 2003	01 October 2008	30 September 2004	Services
Regulatory	Finance & IT	John Eldridge	Vivista Ltd	Information Technology Equipment	7,000,000	01 April 2001	31 March 2006	01 April 2004	Supplies
Regulatory	Finance & IT	John Eldridge	Western Asset Management	Consultant - Financial	1,300,000	01 October 2003	01 October 2008	30 September 2004	Services

Notes:

- (1) Shared with Hampshire County Council
- (2) These contracts are call off contracts and the contract value is estimated. The value depends on usage
- (3) The element of funding from DACS may be smaller than the total contract value
- (4) This report does not include property related leases