

<b>REPORT TO OVERVIEW &amp; SCRUTINY</b>		Report No. 9
<b>Date of Meeting</b>	15 January 2009	
<b>Title of Report</b>	Transitional Corporate Plan Progress Update	
<b>Portfolio</b>	Policy	
Link to Corporate Priorities	All	
Public Report	Yes	

<p><b>Summary of Report</b></p> <p>To provide an update and exceptions report on the delivery and performance of the Transitional Corporate Plan.</p>
<p><b>Officer Recommendation</b></p> <p><b>That the Overview &amp; Scrutiny Committee notes the second quarter exception report for delivery and performance of actions under the priority areas in the Transitional Corporate Plan (presented to the Executive on 8 January 2009).</b></p>

Other than those implications agreed with the relevant Officers and referred to below, there are no other implications associated with this report.				
Financial Implications	Legal Implications	Community & Environmental Implications	Human Resources Implications	Equality & Diversity Implications
None	None	None	None	None

<b>Contact Officer</b>	Sue Turey, Performance Management Officer, 01249 706614 STurey@northwilts.gov.uk
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## 1. Introduction

- 1.1 This is the final 2008 update report on the Transitional Corporate Plan to be presented to the Executive this financial year. It covers the period 1<sup>st</sup> April to 18<sup>th</sup> December 2008.

## 2. Background Information

- 2.1 The Transitional Corporate Plan focuses on three priority areas, each of which has within it a set of goals and key actions. These priorities, goals and actions were identified as a development from last year's priorities but with a particular emphasis on the transition to the new Wiltshire Authority on April 1<sup>st</sup> 2009. This is therefore the last Corporate Plan this Council will action and therefore with an increasingly short timeframe for those actions to take place.
- 2.2 The Corporate Plan is an integral part of the Council's performance management framework and its delivery forms part of the Audit Commission's annual review of the Council's "Direction of Travel" linked to the Comprehensive Performance Assessment process. Progress against the Plan is reported quarterly to the Executive. Given the short period of time remaining to the Authority exceptions will continue to be reported to each executive meeting where relevant.
- 2.3 Appendix 1 sets out a table showing the Transitional Corporate Plan actions and progress to date.

## 3. Risk Analysis

- 3.1 A separate Strategic Risks Register is kept and has been attached to this report. Discussions with individual offers have revealed no significant operational risks beyond those identified in the register.

<b>Appendices:</b>	Appendix 1: Transitional Corporate Plan Update
<b>Background Documents Used in the Preparation of this Report:</b>	<ul style="list-style-type: none"><li>Approved Transition Corporate Plan 2008/09</li></ul>

### Previous Decisions Connected with this Report

Report	Committee & Date	Minute Reference
<b>Corporate Plan 2007-2010 Transitional Corporate Plan 2008/09 Corporate Plan Progress Update</b>	Council, 22 February 2007 Executive, 20 September 2007 Overview and Scrutiny 12 June 2008, Executive 4 <sup>th</sup> September 2008, Overview and Scrutiny 11 <sup>th</sup> September 2008	C94 E66 E52 O41