

WILTSHIRE COUNCIL

ITEM NO. 7

PEWSEY AREA BOARD
9 November 2009

PEWSEY COMMUNITY AREA PARTNERSHIP FUNDING 2009/10

1. Purpose of the Report

To ask the Pewsey Area Board Councillors to consider the release of the remaining allocation of funding to Pewsey Community Area Partnership (PCAP) in 2009/10, being £6,023.

2. Background

At the beginning of the year the Implementation Executive (IE) approved the release of funding for the Community Area Partnerships (CAPs). In accordance with that agreement, most CAPs have drawn down 1/3 of their annual requirement from the Board budget. The IE made clear that the remaining payment (up to a maximum of 20% of the Area Board budget) may be claimed from the Board as required later in the year. In accordance with this arrangement the Board is requested to approve the release of the remaining funding to PCAP of £6,023. In committing the Council to support the local CAPs in 2010/2011, the IE agreed that future funding was to be more closely linked to the agreed outcomes and commitments in the Community Area Partnership Agreement (CAPA). All funding released by the Council so far has been subject to acceptance of the CAPA by each Partnership.

3. Main Considerations

PCAP employs an administrator to provide general administrative duties and to clerk meetings. PCAP also has a number of themed sub-groups, which require finance for administrative support, hire of meeting rooms and expenses. The finance is used to cover these costs in addition to general office costs, printing, post, telephone calls, mileage etc. PCAP also arranges consultation and publication of the Pewsey Community Area Plan.

4. Environmental Impact of the Proposals

There are no environmental impacts.

5. Financial Implications

Pewsey Area Board's budget for 2009/10 is £33,711. The 2009/10 allocation available to PCAP is £8,990.

PCAP have received £2,967 of their annual allocation. The amount of funding available to the Area Board less the 20% to PCAP is £24,721, which is the amount available to the community as per the community area grant scheme.

PCAP wish to claim the remainder of their allocation which is £6,023.

6. Legal Implications

There are no legal implications.

7. HR Implications

There are no HR implications.

8. Equality and Diversity Implications

There are no Equality and Diversity implications.

9. Recommendation

It is recommended that: the Pewsey Area Board Councillors agree to release the remainder of funding allocated to PCAP in 2009/10, being £6,023

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No unpublished documents have been relied upon in the preparation of this report