

Wiltshire Council

Where everybody matters

Appendix 4

Community Area Grant Application Form

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form **PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED**

1 - Your Organisation or Group

Name of Organisation	Firestarter Arts		
Contact Name	Pauline		
Contact Address	17 Endless Street Salisbury		
Contact number	01722 500111	e-mail	pa@firestarterarts.co.uk
Organisation Type	Non profit organisation <input checked="" type="checkbox"/> Parish/Town Council <input type="checkbox"/> Other <input type="checkbox"/>		

2 - Your Project

In which Community Area does your project take place? (Please give name - see pp 2-4 of funding pack)	St Edmunds & Milford
In which Parish does your project take place?	Salisbury
What is your project?	The Unit - turning an empty city centre shop unit into a youth information centre run by young people for young people
Where will your project take place?	17 Endless Street Salisbury
When will your project take place?	
Does your project demonstrate a direct link to the Community Plan for the area? If YES, please provide a reference/page no.	YES <input checked="" type="checkbox"/> p 20 Culture young people, p6 crime NO <input type="checkbox"/>
Please confirm your project will have commenced by 31 st March 2010	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>

What community benefits will your project provide and, who are the beneficiaries (e.g. numbers of people, age, gender, particular groups)

IMPORTANT: PLEASE DO NOT TYPE IN PARAGRAPHS - THIS SECTION IS LIMITED TO 1500 CHARACTERS ONLY (INCLUSIVE OF SPACES)

youth volunteering & citizenship, rota of up to 12 young people aged 14 -21 on staffing duty per week, (teams of three) potential drop in of between 80 - 200 young people per week, football well in excess of 8,000 per year. young people researching and providing information on cultural, participatory & leisure activities as well as training and education opportunities. accredited outcomes through Arts Award, the unit would be a springboard / focal point for young people to develop ideas, and for other organisations and institutions to consult with young people. The Unit will be open between 4&6pm weekdays, and 11am & 3pm Saturdays. The location of the Unit is significant - directly opposite the bus station and close to city centre hang outs such as market square and library steps. The Unit will be an accessible place to find out about more "hidden" opportunities such as Bass Connection, Leisure Centre, the new community farm, Salisbury Arts Centre, etc. It will target young people who be be under achieving academically or otherwise excluded groups / individuals. Specific target group include young parents, and those at risk of antisocial behaviour Young people will be "sign posted" and referred on to a range of opportunities by their peers, and will develop confidence in citizenship and decision making. An advisory committee of both adults and young people are overseeing the work, and a paid co-ordinator will manage the project and supervise young people as appropriate.

Wiltshire Council will be unable to meet the ongoing costs of your project. Please describe, therefore, how you will ensure the financial sustainability of your project beyond the period of this grant (if successful)?

Young people running The Unit will be making a bid to Wiltshire Young People's Opportunities Fund for a significant amount for their programme of work, which will be decided in consultation with young people who drop in to the Unit. There are many other sources of funding available for young people involved in such a project if only we could secure the lease for a minimum of 12 months. This is why we are applying for an exception to criteria on this occasion - this application is for lease/running costs as there is a wide ranging community benefit and much wider programme that will spring from The Unit. Other sources include Awards For All, Media Box, V-Inspired, Youth Music, Community Foundation, Big Lottery, Children in Need, etc.

3 – Additional information to support and strengthen your application e.g. consultation, community involvement, energy efficiency measures

Please tell us more about the organisations and groups that are involved in your project, who will benefit from the award and how will you know that it is making a difference.

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• Direct involved in running the unit: Young people who may be excluded, age range 14-25 with focus on 14-19. They will benefit by learning citizenship and life skills, communication, research, etc and will develop and run mini-projects and gaining leadership and team work skills. We will issue certificates / acknowledgment of achievements and we run Arts Awards with young people. Wider benefit: At least 8,000 visits by other young people anticipated - these young people will find out about things they can do in Salisbury and surrounding rural areas. We will find out whether this makes a difference by encouraging young people to quote the unit if they join activities or clubs, and will run consultation surveys and questionnaires, as well as text marketing & online surveys, etc.

The project has support from the following, who wish to work in partnership with the Unit

Salisbury City Community Development Bass Connection Salisbury College Salisbury High School Salisbury Arts Centre Salisbury Festival Salisbury Playhouse Wiltshire Children and Young People's Services Sparksite Spire FM Wiltshire Sound 40-50 local young musicians and many other local organisations and individuals

The project is a model which could be replicated in other towns and cities, making good use of empty high street shops.

4 – Relationship between your project and Wiltshire Council priorities. Which of the following statements apply to the project/service you hope to provide? Please tick as many as you think apply.

The project will:	
Engage with local people to find out their priorities and work with them to deliver solutions	<input checked="" type="checkbox"/>
Increase number of local people involved in regular volunteering	<input checked="" type="checkbox"/>
Increase the number of affordable homes	<input type="checkbox"/>
Improve access to services for people with dementia	<input type="checkbox"/>
Improve access to primary care services for people with learning disabilities	<input type="checkbox"/>
Encourage people to make lifestyle changes that will have a positive impact on the health of both themselves and their family	<input type="checkbox"/>
Improve adult participation in sport	<input type="checkbox"/>
Improve young people's participation in positive activities	<input checked="" type="checkbox"/>
Improve business productivity through innovation e.g. provide business with specific information, knowledge events and other support	<input type="checkbox"/>
Increase the number of people who feel safe in their community	<input type="checkbox"/>
Improve local area through intergenerational activities such as street clean ups and community events	<input type="checkbox"/>
Reduce perceptions of antisocial behaviour	<input checked="" type="checkbox"/>
Reduce deaths through accidents	<input type="checkbox"/>
Increase uptake of energy efficiency and renewable energy measures	<input type="checkbox"/>
Increase levels of recycling and re-using household waste especially amongst those people who currently do not recycle	<input type="checkbox"/>
Increase awareness of climate change adaptation, leading to action taken by individuals, communities and businesses	<input type="checkbox"/>
Reduce carbon emissions from transport through development, sustainable transport, traffic management and new technology	<input type="checkbox"/>
Improve local biodiversity	<input type="checkbox"/>

THE FOLLOWING INFORMATION MUST BE PROVIDED, FAILURE TO DO SO WILL RESULT IN THE APPLICATION BEING REJECTED

5 – Information relating to your last annual accounts (if applicable)

Year Ending: new organisation set up 7 th July	Month: no accounts available	Year:
Total Income:	£	
Minus Total Expenditure:	£	
Surplus/Deficit for year:	£	
Reserves held:	£	

6 - Financial Information

PROJECT COSTS A Please provide a <u>full</u> breakdown e.g equipment, installation etc.		PROJECT INCOME B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
			P/C	
lease	£3,500	O2 Its Your Community	p	£1,000
heat/light/internet connection	£1,000	Ruth Jones	c	£1,460
refurb, PAT test, furniture	£1,000	Wiltshire Council Rates Relief	c	£3,500
rates	£3,500	volunteers	c	£900
planning application	£335	SalisburyCollegestudents(signage	c	£500
architects fees (plans)	£125			£
RJones R&D, fundraising, managem	£1,000			£
6memberscommittee volunteer time	£900			£
signage	£500			£
	£			£
	£			£
TOTAL PROJECT EXPENDITURE	£11,860	TOTAL PROJECT INCOME		£7,360

Total Project Income B	£7,360
Total Project Expenditure A	£11,860
Project Shortfall A - B	£4,500
Award sought from Wiltshire Council Area Board	£4,500
Is your organisation able to claim VAT?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

7 – Management

How many people are involved in the management of your group/organisation?

People Over 50 years	Male 3	Female
People Under 25 years	Male 4	Female 3
Disabled People	Male	Female
Black & Minority Ethnic people	Male	Female

8 – Supporting Information – Please enclose the following documentation

Enclosed (please tick)

- ☐ Latest inspected/audited accounts or Annual Report
- ☒ Income & expenditure budget for current financial year
- ☒ Project budget (if applicable)
- ☒ Terms of Reference/Constitution/Group Rules

For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

