



## Community Area Grant Application Form

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form **PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED**

### 1 - Your Organisation or Group

Name of Organisation	The Trussell Trust		
Contact Name			
Contact Address			
Contact number		e-mail	
Organisation Type	Non profit organisation <input checked="" type="checkbox"/> Parish/Town Council <input type="checkbox"/> Other <input type="checkbox"/>		

### 2 – Your Project

In which Community Area does your project take place? (Please give name – see pp 2-4 of funding pack)	Salisbury Area Board
In which Parish does your project take place?	Bemerton Heath
What is your project?	The project is a feasible study to engage professionals (architects and Quantity Surveyor) - See Attached Sheet.
Where will your project take place?	Bemerton Heath
When will your project take place?	Immediately, if possible
Does your project demonstrate a direct link to the Community Plan for the area? If YES, please provide a reference/page no.	YES <input checked="" type="checkbox"/> See attached sheet NO <input type="checkbox"/>
Please confirm your project will have commenced by 31 <sup>st</sup> March 2010	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>

**What community benefits will your project provide and, who are the beneficiaries (e.g. numbers of people, age, gender, particular groups)**

IMPORTANT: PLEASE DO NOT TYPE IN PARAGRAPHS – THIS SECTION IS LIMITED TO 1500 CHARACTERS ONLY (INCLUSIVE OF SPACES)

Bemerton Heath is possibly the most deprived ward in Wiltshire. This work would go a long way to helping meet the needs of a good cross section of the community of Bemerton Heath. The current Building meets the needs of all ages from toddler's right up to elderly people groups.

The current tenants', The Trussell Trust have a vision to grow the services they provide and would like to see the number of people who use the building double in the next three years. Currently over three hundred people use the buildings every week and the upgrading of the buildings should allow us to deliver extra services. (See Attached Sheet)

**Wiltshire Council will be unable to meet the ongoing costs of your project. Please describe, therefore, how you will ensure the financial sustainability of your project beyond the period of this grant (if successful)?**

All the current projects and services delivered from St Michael's Buildings are self funding or grant aided. (see attached sheet).

**3 – Additional information to support and strengthen your application e.g consultation, community involvement, energy efficiency measures**

**Please tell us more about the organisations and groups that are involved in your project, who will benefit from the award and how will you know that it is making a difference.**

IMPORTANT: PLEASE DO NOT TYPE IN PARAGRAPHS – THIS SECTION IS LIMITED TO 1500 CHARACTERS ONLY (INCLUSIVE OF SPACES)

The main activities of The Trussell Trust

We restore dignity and revive hope to people disadvantaged through poverty or crisis, or by their mental/physical/social disability. The development of St Michael's Community Building would allow us to improve current community services as well as providing new exciting community projects

- Extend the Cafe allowing for the provision of hot meals.
- Provide off site educational facilities to allow Salisbury High School to meet parents and pupils in and non threatening site.
- Provide community drop-in centre
- Provide off site PCSO drop in centre
- Improve the child and youth services facilities
- Improve Adult and OAP Facilities
- Provide Bemerton Heath with an Allotment

(See Attached Sheet)

**4 – Relationship between your project and Wiltshire Council priorities. Which of the following statements apply to the project/service your hope to provide? Please tick as many as you think apply.**

The project will:	
Engage with local people to find out their priorities and work with them to deliver solutions	<input checked="" type="checkbox"/>
Increase number of local people involved in regular volunteering	<input checked="" type="checkbox"/>
Increase the number of affordable homes	<input type="checkbox"/>
Improve access to services for people with dementia	<input type="checkbox"/>
Improve access to primary care services for people with learning disabilities	<input checked="" type="checkbox"/>
Encourage people to make lifestyle changes that will have a positive impact on the health of both themselves and their family	<input checked="" type="checkbox"/>
Improve adult participation in sport	<input type="checkbox"/>
Improve young people's participation in positive activities	<input checked="" type="checkbox"/>
Improve business productivity through innovation e.g. provide business with specific information, knowledge events and other support	<input checked="" type="checkbox"/>
Increase the number of people who feel safe in their community	<input type="checkbox"/>
Improve local area through intergenerational activities such as street clean ups and community events	<input checked="" type="checkbox"/>
Reduce perceptions of antisocial behaviour	<input type="checkbox"/>
Reduce deaths through accidents	<input type="checkbox"/>
Increase uptake of energy efficiency and renewable energy measures	<input type="checkbox"/>
Increase levels of recycling and re-using household waste especially amongst those people who currently do not recycle	<input checked="" type="checkbox"/>
Increase awareness of climate change adaptation, leading to action taken by individuals, communities and businesses	<input type="checkbox"/>
Reduce carbon emissions from transport through development, sustainable transport, traffic management and new technology	<input type="checkbox"/>
Improve local biodiversity	<input type="checkbox"/>

**THE FOLLOWING INFORMATION MUST BE PROVIDED, FAILURE TO DO SO WILL RESULT IN THE APPLICATION BEING REJECTED**

**5 – Information relating to your last annual accounts (if applicable)**

<b>Year Ending:</b> 2008	<b>Month:</b> April	<b>Year:</b> 2008
<b>Total Income:</b>	£401,931	
<b>Minus Total Expenditure:</b>	£367,733	
<b>Surplus/Deficit for year:</b>	£34,198	
<b>Reserves held:</b>	£80'347	

**6 - Financial Information**

<b>PROJECT COSTS A</b> Please provide a <u>full</u> breakdown e.g equipment, installation etc.		<b>PROJECT INCOME B</b> Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
			<b>P/C</b>	
Consulantancy costs	£5,000	The Trussell Trust		£4,500
Architect Costs	£3,000	St Michael's Church PCC		£500
Suveyor Cost	£2,000			£0
	£			£
	£			£
	£			£
	£			£
	£			£
	£			£
	£			£
<b>TOTAL PROJECT EXPENDITURE</b>	<b>£10,000</b>	<b>TOTAL PROJECT INCOME</b>		<b>£5,000</b>
<b>Total Project Income B</b>		£5,000		
<b>Total Project Expenditure A</b>		£10,000		
<b>Project Shortfall A - B</b>		£5,000		
<b>Award sought from Wiltshire Council Area Board</b>		£5,000		
<b>Is your organisation able to claim VAT?</b>		<b>Yes</b> <input checked="" type="checkbox"/> <b>No</b> <input type="checkbox"/>		

**7 – Management**

**How many people are involved in the management of your group/organisation?**

<b>People Over 50 years</b>	Male	4	Female	0
<b>People Under 25 years</b>	Male	0	Female	1
<b>Disabled People</b>	Male	0	Female	0
<b>Black &amp; Minority Ethnic people</b>	Male	0	Female	0

**8 – Supporting Information – Please enclose the following documentation**

**Enclosed (please tick)**

- ☒ Latest inspected/audited accounts or Annual Report
- ☒ Income & expenditure budget for current financial year
- ☒ Project budget (if applicable)
- ☒ Terms of Reference/Constitution/Group Rules

**For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.**

**9 – Equal Opportunities – To assist us with our equalities monitoring please indicate whether your application is specifically targeted at people within one or more of the six equality strands. You may tick yes for more than one category e.g. if your project is for ethnic minority senior citizens.**

**Please note that by answering NO to any of the following questions WILL NOT PREJUDICE your application.**

**a) Is your project targeted towards, or of particular relevance to, people of a specific age?**

☐ Yes ☒ No If 'Yes' please tick... ☐ Under 25's ☐ Over 50's

**b) Is your project targeted towards, or of particular relevance to, people with disabilities (physical or mental/emotional)?**

☒ Yes ☐ No

**c) Is your project targeted towards, or of particular relevance to, people of a specific gender?**

☐ Yes ☒ No If 'Yes' please tick.... ☐ Male ☐ Female

**d) Is your project targeted towards, or of particular relevance to, people of a specific sexuality?**

☐ Yes ☒ No If 'Yes' please tick.... ☐ Gay ☐ Lesbian ☐ Bisexual

**e) Is your project targeted towards, or of particular relevance to, people from a specific ethnic background?**

☐ Yes ☒ No If 'Yes', indicate the ethnic background of the people who will benefit from your project.

**White** ☐ British ☐ Irish ☐ Other **Mixed** ☐ Mixed ethnic background

**Asian or Asian British** ☐ Indian ☐ Pakistani ☐ Bangladeshi ☐ Other Asian

**Black or Black British** ☐ Caribbean ☐ African ☐ Other Black

**Chinese or other ethnic group** ☐ Chinese ☐ Other ethnic group

**f) Is your project targeted towards, or of particular relevance to, people from a specific religion or faith?**

(e.g. a Muslim women's sports club, which encourages active participation, rather than promoting religious beliefs)

☒ Yes ☐ No If 'Yes' please specify

**10 – Declaration (on behalf of organisation or group) – I confirm that.....**

☒ Accounts and quotes where appropriate are enclosed.

☒ A copy of our constitution or terms of reference are enclosed.

☒ The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.

☒ If an award is received, I will complete and return an evaluation sheet

☒ That any other form of licence or approval for this project has been received prior to submission of this application

☒ That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. ☒ Child Protection ☒ Public Liability Insurance

☒ Equal Opportunities ☒ Access Audit ☒ Environmental Impact

☐ Planning permission applied for (date) or granted (date)

☒ That acknowledgement will be given of Wiltshire Council support in any publicity or printed material.

☒ I give permission for press and media coverage by Wiltshire Council in relation to this project.

**Name:**

**Position in organisation:**

**Date:** 15/09/09

**Please return your completed application to the appropriate Area Board Locality Team (see pages 9-10)**