

RELEASE OF 106 RECREATIONAL CONTRIBUTION

1. Purpose of the Report

- 1.1 To ask the Area Board members to determine whether to release 106 R2 recreational contributions towards the South Wilts Sports club pavilion and if so, the level of contribution.

2. Background

- 2.1 At the City Area Community Committee on 20 January 2009 members considered the report from the principal sports development manager (attached as appendix) and:

Resolved – that:

- (1) the Committee contributes £100k towards the project.
 - (2) the full amount be released from Developers Contributions (R2).
 - (3) funding approved for South Wilts Sports Club is subject to:
 - (a) a successful planning application, including a footpath from Wilton Road to Lower Bemerton;
 - (b) confirmation of secured funding for the balance of capital works
- 2.2 Following this resolution, this proposal also needed to be considered by the City Area Planning Committee who had the powers to release the funds, but was not taken to committee before Unitary. It is now being brought before the area board who has delegated authority to release this money, to consider this scheme and make the final decision on the amount to be contributed from R2 in the light of any other competing projects.

3. Main Considerations

- 3.1 The project is considered to comply with the criteria for R2 funding.
- 3.2 £399,989.50 of R2 funds are available to the city area, which are broken down into child and adult funds. Of this money only £114,540.59 of adult funds and £101,399.49 of children funds are available to use at present as the developments have commenced.
- 3.3 Of this money £75,000 was committed from adult funds for the project at broken bridges and £95,000.00 of children's funds has been committed for the play scheme at Hudson Field.

- 3.4 A further £72,046.88 of adult funds from S/1998/1723 is available to use within the city area.
- 3.5 To sum up at present £117,493.71 of adult funds and £6399.49 of children's funds are available for immediate release and further funds will only be available if and when developments on the other city sites commence.

4. Environmental Impact of the Proposals

- 4.1 The environmental impact of the proposals was considered at planning stage – The Southern Area Planning Committee resolved to grant planning permission subject to the completion of S106 Agreement. relating to a travel plan, R2 and the requirement to keep the existing facilities open until the new ones are completed.

5. Financial Implications

- 5.1 None - funds to come from R2.

6. Legal Implications

- 6.1 None.

7. HR Implications

- 7.1 None.

8. Equality and Diversity Implications

- 8.1 None.

9. Recommendation

- 9.1 The South Wilts Sports Club would comply with the legal regulations on the use of the 106 recreational funds and it is the opinion of the officer that this would provide a valuable sporting facility within the city.
- 9.2 It is therefore recommended that the area board approves in principle for the release of £100k from Developers contributions towards this scheme subject to;
- a successful planning application, including a footpath from Wilton Road to Lower Bemerton.
 - confirmation from the club of secured funding for the balance of capital works.

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Appendices:

Appendix 1 – Report from Principal Sports Development Manager

No unpublished documents have been relied upon in the preparation of this report