

**Southern Area SWAG 2004/05**

**Third Tranche**

Ref. no.	Application	Parish/Ward Location	Sum Requested	Panel Recommendations
115	<b>Brian Whitehead Sports Centre Association</b> To replace lighting system for indoor tennis courts.  <i>This item was deferred from Tranche 1.</i>	Downton/ Downton & Redlynch	£4,200  [£4,200 Total Project Cost]	<b>Refuse</b> – as the application is not a high priority and the organisation already receives substantial funding from the District Council.
118	<b>Landford Village Hall</b> Fund increases in the cost of steel for extension to village hall.	Landford/ Alderbury & Whiteparish	£9,000 [£50,014 Total Project Cost]	<b>Approve</b> - £4,651 from the Discretionary Fund
119	<b>Friends of Nomansland School (FONS)</b> To erect a secure shed to store items.	Redlynch/ Alderbury & Whiteparish	£1,108 [£1,508 Total Project Cost]	<b>Approve</b> - £1,000
120	<b>Blue Skies</b> To convert a dining and kitchen area onto a studio suitable for small-scale drama, dance and music events.	Downton/ Downton & Redlynch	£5,000  [£215,000 Total Project Cost]	<b>Approve</b> - £2,000 towards the cost of sound equipment
121	<b>Whiteparish Memorial Ground Charitable Trust</b> Refurbishment of playground.	Whiteparish/ Alderbury & Whiteparish	£5,000  [£20,000 Total Project Cost]	<b>Approve</b> - £4,415
122	<b>Winterslow Parish Council</b> Landscape Tree Planting	Winterslow/ Winterslow	£4,030  [£6,047 Total Project Cost]	<b>Approve</b> - £2,000
123	<b>Grimstead Parish Council</b> Compulsory purchase of land for playing field.	Grimstead/ Alderbury & Whiteparish	£5,000  [£15,000 - £20,000 Total Project Cost]	<b>Approve</b> - £4,000  A condition of this award is that should the purchase of the land not proceed, the funds be returned to the District Council.  Additionally, the Review Panel has concerns regarding the estimated cost of purchasing this land, which, for the size and type of land (without planning permission in place for development) appears quite high. Therefore, prior to any award being made, the applicant is required to send a letter to the District Council explaining how the valuation of the land was reached.
124	<b>Nomansland Sports Association</b> To provide suitable surface for existing tennis court.	Redlynch/ Alderbury & Whiteparish	£1,400  [£1,500 Total Project Cost]	<b>Approve</b> - £1,400
125	<b>Landford Parish Council</b> Fencing and gate for childrens play area.	Landford/ Alderbury & Whiteparish	£2,209  [£4,417 Total Project Cost]	<b>Approve</b> - £2,000
126	<b>The Radnor Hall</b> Replacement of a sink unit with larger cupboard and whole surface and a new pull-down projection screen.	Odstock/ Ebble	£275  [£550 Total Project Cost]	<b>Approve</b> - £275

Ref. no.	Application	Parish/Ward Location	Sum Requested	Panel Recommendations
127	<b>Old Sarum Residents Association</b> Provision of a bus shelter/youth shelter	Laverstock/ Laverstock	£2,525  [£5,025 Total Project Cost]	<b>Approve</b> - £2,000 from the Discretionary Fund
128	<b>Artcare</b> To produce art films for broadcast on hospital system.	Britford/Ebble	£4,800  [£14,500 Total Project Cost]	<b>Refuse</b> – as this application does not meet the SWAG criteria, and, also, the organisation has a substantial financial reserve out of which the project costs could be met.
<b>TOTAL</b>			<b>£39,747</b>	<b>Panel Recommendations</b> <b>SWAG - £17,090</b> <b>Discretionary Fund - £6,651</b>

## Available Funds

<b>SAC SWAG allocation 2003/04</b>	<b>£21,590</b>
Less Tranche 1 spend (13 <sup>th</sup> May 2004)	£2,000
Less Tranche 2 spend (30 <sup>th</sup> September 2004)	£2,500
<b>SWAG funding available to spend in tranche 3</b>	<b>£17,090</b>
<b>SAC Discretionary Budget allocation 2002/03</b>	<b>£ 7,500</b>
Less award to West Dean Parish Council (13 <sup>th</sup> May 2004)	£350
Less award to Downton Moot Trust preservation Society (13 <sup>th</sup> May 2004)	£499
<b>Discretionary Fund available to spend</b>	<b>£6,651</b>
<b><u>Total Funds Available</u></b>	<b><u>£23,741</u></b>

If the Committee approves funding as per the recommendations of the SWAG Review Panel, there will be a zero balance remaining in both the SWAG budget and the Discretionary Fund.