

Report to	Trowbridge Area Board
Date of Meeting	Wednesday 24th September 2009
Title of Report	Performance Reward Grant Scheme

Purpose of Report

To ask Councillors to consider 5 applications seeking 2009/10 Performance Reward Grant funding

Applicant	Purpose	Amount
Trowbridge Town Council - Steve Nash	Trowbridge Annual Festival of Fun Youth Café – would like funding to provide additional IT equipment and four apprenticeship places. Apprentices would take either an NVQ in Catering or an NVQ in Youth Work, supported by Youth Development workers from Wiltshire Council.	£24,000 Capital -£4,000 IT equipment Revenue -£20,000 for 4 apprentices at £5000 each)
Trowbridge Town Council - Lance Allen	Active Trowbridge Coaching – provide 300 sports coaching sessions at schools each week. Would like to offer to schools in the Community Area Parishes. Wish to purchase junior gym equipment to take around the parishes for which a vehicle would be needed plus 2 apprentices with accommodation	£43,620 Capital - Gym equipment - £9,940, Vehicle - £10,000 Accommodation and office furniture - £5,000 Revenue - Coaching discount - £18,680 2 apprentices - £10,880
Trowbridge Town Council - Lance Allen	CCTV link to Trowbridge Police Station – police and town council would like to link existing system into Trowbridge Police Station via a wireless link to give police officers direct access to images to increase detection and reduce anti-social behaviour	£9,920 (50% contribution) Capital - for antennae, screens and controllers Revenue - licence for location of antennae)
Seymour TARA Community Centre - Tom James	Seymour estate has secured an option to take over the old shop premises from Selwood Housing, for conversion into meeting rooms/ resource centre for the community	£10,000 capital for internal structure and split into community building providing resource space and meeting rooms
TCAF Partnership Doug Ross	TCAF – One Stop Community Consultation Shop – rental of empty shop for a year as a base for TCAF. Will set up displays to publicise work and achievements and undertake consultation to update the community area plan. Will work with TAFF and the Youth Service to get more young people involved in the future development of Trowbridge community area	£31,500 Capital - £5,000 for display, computers, projectors, storage cabinets and furniture. Revenue - £26,500 for rent, council tax, water, heating, decoration, cleaning and admin support

Report Author

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