

Performance Reward Grant Scheme

APPLICATION FORM

To be returned to:

Karen Spence, Performance Manager, Performance and Risk Team

Email: wiltshirelaa@wiltshire.gov.uk

Area Board	TROWBRIDGE Area Board	
Form submitted by (contact for all queries)	Douglas Ross, Project Officer, TCAF Partnership, 10/12 Fore Street, Trowbridge Wiltshire, BA14 8HA dfraserross@hotmail.com 01225 765072 Office 01225 777940 (Home)	
Name of initiative	TCAF - One Stop Community Consultation Shop	
Brief Description of Initiative	Rental of empty shop for a year as a base for TCAF and the Neighbourhoods Partnership. We will set up displays to publicise our work and achievements and undertake consultation with to update our Community Area Plan, using Theme Group Questionnaires and other methods to register current concerns and aspirations. We want to recruit more of the public to join local groups and will provide a site for other groups to publicise their activities. In addition we will work with TAFF and the Youth Service to get more young people involved in the future development of Trowbridge Community Area.	
Please put a cross against the ambition(s) that this initiative will support	Building resilient communities	X
	Improving affordable housing	X
	Lives not services	X
	Supporting economic growth	X
	Safer communities	X
	Protecting the environment	X
Amount of funding sought	Action for Wiltshire – combating the recession X	
What will this money be spent on? (please show split between capital and revenue) [Capital Expenditure guidance – please click here to view the guidance]	£31,500. <u>Capital £5,000</u> <ul style="list-style-type: none"> • Display Equipment, Computers and Projectors • Storage Cabinets and Furniture <u>Revenue £26,500</u> <ul style="list-style-type: none"> • Rent, Council tax, Water & Heating • Painting & Decorating, Cleaning, Surveys • Administration support 	

Please describe how your initiative will support the ambition(s) indicated above, and summarise the action that will be taken	Updating of the Area Plan will assist the Board in determining the aspirations and concerns of local people for prioritisation, with regard to the services and facilities provided by Wiltshire Council, Trowbridge Town Council, NHS Wiltshire, Police, Wiltshire Fire & Rescue and other agencies. One of the prime concerns of local people reiterated again at the West Wilts '09 Show is what is going to be done about progressing the Waterside Project .
What makes this initiative a local priority (eg evidence from research and local support)	The Discovery Day Event at the Arc Theatre revealed that TCAF & TNP need to get out into the community to show what it they are doing and how local people can get involved, can have a voice and can help make a difference not only in their local areas but in the Community Area as a whole.
How will you know you have been successful?	When the Community Area Plan is used by the Board to make real improvements in the Community Area.
<ul style="list-style-type: none"> How will you measure the impact? (may have more than one measure) 	Number of people participating in consultation and the Plan development; New projects coming forward from the Theme Groups; public perception surveys;
<ul style="list-style-type: none"> What is your improvement target (s), and when do you expect to achieve this/these? 	<ol style="list-style-type: none"> 1. Updating of the Community Area Plan 2. Recruitment of more volunteers to Theme/Other Groups 3. Assisting in the reinstatement of the Transforming Trowbridge Working Group 4. Identification of new projects 5. Formation of new Neighbourhood Groups
<ul style="list-style-type: none"> How will you ensure that the improvement continues after the end of the initiative? 	Success breeds success.
Who will benefit from this initiative?	Potentially the whole population of the Community Area will benefit from TCAF, TNP, the Area Board, WC,TTC and other agencies who are our partners addressing the concerns and aspirations as brought out by local people in updating the Community Area plan.
Confirm no unfunded commitments from this initiative	Please delete the statement that does not apply: <ol style="list-style-type: none"> 1. There are on-going commitments of £22.500 pa which will be funded by the Community Area Board and Trowbridge Town Council as the TCAF Partnership's core funding
What are the key risks to success and how will these be managed?	Lack of public interest and involvement. By involving the Trowbridge Neighbourhoods Partnership which now has 11 Neighbourhood Groups associated with it we are confident that there will be significant interest.
Who will manage the initiative	Doug Ross, Project Officer, TCAF Partnership and Derek Adams Chair of TNP supported by the TCAF Steering Group. 01225 765072 & 777940 dfraserross@hotmail.com.

Signed: _____

Dated: _____

Chairman of Area Board