

Performance Reward Grant Scheme

APPLICATION FORM

To be returned to:

Karen Spence, Performance Manager, Performance and Risk Team

Email: wiltshirelaa@wiltshire.gov.uk

Area Board	Trowbridge	
Form submitted by (contact for all queries)	Steve Nash, Trowbridge Annual Festival of Fun (TAFF) 10/12 Fore Street, TROWBRIDGE, BA14 8HA 01225 765072	
Name of initiative	TAFF Cafe	
Brief Description of Initiative	We have just opened the first Youth Cafe in Trowbridge, Supported by the police initiative Bluz n Zuz and providing a range of activities for young people, as well as providing a high standard of catering. To further enhance the facility we would like funding to provide some additional IT equipment and four apprentice places. These Apprentices would take on either an NVQ Level 2 in catering supported by other staff and /or an NVQ Level 2 in Youth Work supported by staff in the cafe and by Youth Development workers from Wiltshire Council.	
Please put a cross against the ambition(s) that this initiative will support	Building resilient communities	x
	Improving affordable housing	
	Lives not services	x
	Supporting economic growth	x
	Safer communities	x
	Protecting the environment	
	Action for Wiltshire – combating the recession	x
Amount of funding sought	£24,000	
What will this money be spent on? (please show split between capital and revenue) [Capital Expenditure guidance – please click here to view the guidance]	<u>Capital Costs - £4,000</u> IT equipment, to provide internet links and homework facilities <u>Revenue Costs = £20,000</u> Provision of 2 Catering Apprentices @ £5,000 each Provision of 2 Youth Work Apprentices @ £5,000 each	

Please describe how your initiative will support the ambition(s) indicated above, and summarise the action that will be taken	Using the staff to operate the existing cafe during evenings will allow the cafe to be open at a time to suit young people and have them properly catered for throughout. Within the facility will be support for Homework Clubs and general support for young people. We will provide young people with their own facility in a safe area of town away from drinking establishments and without the need to worry about crossing the Town Park.
What makes this initiative a local priority (eg evidence from research and local support)	The Youth Cafe has been on the agenda for Town District and County Council for a number of years and is only now coming into being. The first months of the cafe opening will be crucial in establishing its credibility with young people and in offering an A1 service to young people which is not available anywhere else in the County. Young people have lobbied Council meetings to have this facility
How will you know you have been successful?	Through the number of young people attending the project and their involvement in activities. Through feed back from Youth Development Service and Town Council along with other potential user organisations.
<ul style="list-style-type: none"> How will you measure the impact? (may have more than one measure) 	Through reports from Youth Service, Police Reports on Anti Social Behaviour and young people using the facility.
<ul style="list-style-type: none"> What is your improvement target (s), and when do you expect to achieve this/these? 	We expect to see more than 50 young people every day using the new cafe from the point of opening. We expect the Bluz n Zuz event and other events to attract larger number of young people over and above current provision in the town.
<ul style="list-style-type: none"> How will you ensure that the improvement continues after the end of the initiative? 	We expect the project to be self sustaining and once fully established the funding generated will go to providing the annual summer activities for TAFF around the town which will reduce the Charity's dependence on grants year by year.
Who will benefit from this initiative?	Young people will benefit from a new facility in the town and regular supported activities, local residents will benefit from reduced anti social behaviour and the charity will benefit from reduced dependency on grants.
Confirm no unfunded commitments from this initiative	Please delete the statement that does not apply: 1. I confirm that there will be no unfunded financial commitments arising from this initiative
What are the key risks to success and how will these be managed?	The risk to the project is potential increased costs for the hire of the facility but prices are set for 12 months so there is some preparation time. Young people stop using the facility, we have a marketing campaign ready for additional and expanded use of the club which will generate needed revenue.
Who will manage the initiative	Steve Nash, Treasurer, TAFF

Signed:

Dated:

Chairman of Area Board