

BUDGET PAPERS 2022/23

1 **Budget 2022/23 and Medium Term Financial Strategy 2022/23 to 2024/25**

Report from Terence Herbert, Chief Executive, Andy Brown, Corporate Director Resources and Deputy Chief Executive (S151 Officer), Perry Holmes, Director of Legal and Governance (Monitoring Officer).

These documents will be considered by the Overview and Scrutiny Management Committee on [25 January 2022](#), and by Cabinet on [1 February 2022](#) for recommendation to Council on [15 February 2022](#).

Report on the Budget proposals for 2022/23

Appendix 1 – Medium Term Financial Strategy 2022/23-2024/25

Annex 1 – Service Budget Targets 2022/23

Annex 2 – Detail by Service on Technical Adjustments. Pay Award & Investment

Annex 3 – Detail by Service on Budget Monitoring Permanent Changes

Annex 4 – Detail by Service on Contractual Inflation

Annex 5 – Detail by Service on Service Demand Changes

Annex 6 – Detail by Service on Saving Proposals

Annex 7 – Capital Programme 2022/23 to 2029/30

Annex 8 – General Fund Reserve Risk Assessment 2022/23

Annex 9 – Fees and Charges

Appendix 2 - Capital Strategy 2022/23 to 2029/30

Budget Papers published 12 January 2022

Appendix 1 (including Annex 9 Fees and Charges) and Appendix 2 published 24 Jan 2022

Final Draft 7 February 2022