

AGENDA

Meeting: zzTestCommittee (Please do not delete, for testing purposes)
Place: West Wiltshire Room - County Hall, Bythesea Road, Trowbridge,
BA14 8JN
Date: Friday 28 June 2024
Time: 11.15 am

Please direct any enquiries on this Agenda to , direct line or email
kieran.elliott@wiltshire.gov.uk

AGENDA

- 1 **01878S1Harmony** (*Pages 3 - 4*)

Agenda Item 1

DEVELOPMENT & ENVIRONMENT SERVICES
PLANNING APPLICATION REPORT
Bute & Cowal Area Committee
18th April 2002

Local Member - Councillor McQueen
Date of Validity - 19th November 2001
Committee Date - 7th May 2002

Reference Number: 01/01878/DET
Applicants Name: DGM (Scotland) Ltd
Application Type: Detailed : Supplementary Report No1
Application Description: Erection of 24 Flats and Provision of Car Parking, Demolition of Offices and Modification & Relocation of Existing Car Parking
Location: Former Harmony Hotel Site, Alexandra Parade, Dunoon

(A) INTRODUCTION

Further to the departments original report dated 24th December 2001 duly considered by Members on the 16th January 2002, it was resolved to grant planing permission subject to the conclusion of a section 75 agreement and planning conditions. The thrust of the Section 75 Agreement was to ensure that the public car park be provided prior to the commencement of work together with measures to ensure the provision of signage, ticket machines and lighting etc.

Subsequently, Corporate & Legal Services have recently advised that following a title search it has emerged that there is an additional right of title in respect of private parking and access for the owners of the former Royal Bank premises on Argyll Street. These were indicated on the approved plans as being public car parking spaces number 53 and 54.

In response the agent has submitted an amended plan which shows a modified car parking layout with the two affected car parking spaces i.e. number 53 and 54 being relocated elsewhere within the site, an area where it was originally proposed for motorbikes.

Consultations

Area Roads Manager : Views awaited.

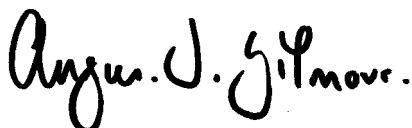
CONCLUSIONS

Although the loss of space allocated for motor bikes is unfortunate this has to be balanced against the fact that there is no specific parking for motor bikes at present. It is therefore considered given that the revised layout that this will not result in the loss of any public car parking spaces and that that the amendment is acceptable in principle, providing always to the Area Roads Manager concurring with such views.

The agent has also advised that his client is currently negotiating with the affected party i.e. the owners of the former Royal Bank premises with a view to acquiring the right to utilise them. Should this prove successful then it is intended that they would revert to the originally submitted scheme.

(B) RECOMMENDATION

Subject to the views of the Area Roads Manager it is recommended that Members note the contents of this report and agree to such amended plans in respect of car parking provision.



Angus J Gilmour

Head of Development & Building Control

"In reaching my assessment on this application, I have had regard to the documents identified in brackets above which are available for public inspection in terms of the Local Government (Access to Information) Act 1985".

Author: Dafydd Jones : Area Planning Officer

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Wiltshire Council

Health and Wellbeing Board

11th July 2024

Subject: BCF Planning Refresh 2024-25

Executive Summary

1. This report provides the Health and Wellbeing Board (HWB) with an executive briefing of the 2024-24 planning refresh for the Better Care Fund (BCF) for the Wiltshire locality.
2. Authority for sign-off prior to submission was agreed by the HWB Chair on 10th June 2024.
3. This is a formal presentation of the document to the Board.

Proposal(s)

It is recommended that the Board:

- i) Approves the 2024-25 BCF Planning Refresh

Reason for Proposal

The template was submitted to the BCF National Team on 10th June 2024, and it is a requirement of BCF governance arrangements that this is formally presented to the Health and Wellbeing Board. This is to provide accountability for the funding, information, and input into national datasets, on behalf of Health and Wellbeing Boards.

Helen Mullinger
Better Care Fund Commissioning Manager
Wiltshire Council

Subject: BCF Planning Refresh 2024-25.

Purpose of Report

1. To formally present the BCF 24-25 planning refresh to the Health and Wellbeing Board.

Relevance to the Health and Wellbeing Strategy

2. The Better Care Fund supports the integration of health and social care services across Wiltshire, 'ensuring health and social care is personalised, joined up and delivered at the right time and place'.
3. Health and Wellbeing Boards were required to refresh 2024-25 within the 2023-25 plans as submitted on 20th July 2023.

Background

4. The Health and Wellbeing Board signed off the BCF plans for 2023-25 on 20th July 2023.
5. This plan refresh was submitted to the BCF National Team on 10th June 2024, and it is a requirement of BCF governance arrangements that this is formally presented to the Health and Wellbeing Board. This is to provide accountability for the funding, information, and input into national datasets, on behalf of Health and Wellbeing Boards.
6. A draft submission of the refresh was submitted to the national team in May 2024. The final submission reflects the response to this feedback.

Main Considerations

7. We are required to show stretching targets for the metrics. The nationally set metrics have altered slightly and changes in data collection are reflected in the targets set. The admissions to care homes, for example will be reported using client led data which is a move away from ASCOF collated data. While the target appears much lower it is baselined against all new admissions in 2023-24. Reducing long term admissions remains a focus of all our hospital discharge pathways.

Avoidable Admissions	Q1	Q2	Q3	Q4	Total Admissions
2023-24 - Actuals	156.6	145	176.9	157.1	4018

2024-25 Refresh	155.4	144.6	178.7	159.5	N/A
Falls	Number of admissions due to Falls				Total Admissions
2023-24 - Actuals	2178				2178
2024-25 Refresh	2000				N/A
Discharge to usual place of residence	Q1	Q2	Q3	Q4	Total Discharges
2023-24 - Actuals	90.50%	91.80%	92.10%	92.10%	37650
2024-25 Refresh	92.10%	92.10%	92.10%	92.10%	N/A
Residential Admissions	Number of Residential Admissions				Total Admissions
2023-24 - Actuals	735				735
2024-25 Refresh	442				N/A

8. The plan shows refreshed demand and capacity planning and links assumptions to increased funding in pathway 1 and changes to bedded care in pathway 2. 2023-24 saw significant changes in Demand and Capacity planning for hospital discharge which resulted in a significant reduction in acute non criteria to reside numbers.

Next Steps

11. That the submission is formally approved by the Board.
12. We are required to provide quarterly reporting on spend and performance. Quarter one report is due on 29th August 2024.

Helen Mullinger
Commissioning Manager, Better Care Fund
Wiltshire Council

Report Authors:
Helen Mullinger, Commissioning Manager, Better Care Fund.

Appendix A: Better Care Fund Refreshed Plan 2024-25

