

Appendix 1

2015/16 Programme Summary								
Project Ref	Project Name	Lead Delivery Partner	Previous	Current	Notes	Action	Resp.	Date
LGF/1516/001/LTB350	LTB A350 Improvements	WC	G	G	Construction ahead of programme. Completion March 2016.			
LGF/1516/002/A429	A429 Malmesbury	WC	G	G	Construction work in progress and to schedule. Completion January 2016.			
LGF/1516/003/EV (i)	New Eastern Villages - Great Stall Bridge	SBC	AR	AR	Concerns over cost envelope and concept design deliverability.	Carry out early feasibility work	Project Team	Preliminary Design Complete July 2016
LGF/1516/003/EV (iia)	New Eastern Villages -Greenbridge Roundabout (Package 1)	SBC	AG	AG	Final plans submitted by consultant to SBC for approval.	Issue Tender	Project Team	December 2015
LGF/1516/003/EV (iib)	New Eastern Villages -West of A419 (Package 2)	SBC	AG	AG	Accelerated site surveys being carried out.	Submit site survey reporting deliverables	Consultant	November 2015
LGF/1516/003/EV (iii)	New Eastern Villages A420 Gablecross	SBC	AR	AR	Uncertainty over design solution at this stage.	Complete feasibility modelling	Project Team	December 2015
LGF/1516/003/EV (iv)	New Eastern Villages Southern Connector Road	SBC	AG	AG	Latest cost estimate = £12.69m vs £11.6m baseline. Potential savings depending on design option for Wanborough Rd cross roads.	Complete preliminary design	Project Team	February 2016
LGF/1516/003/EV (v)	New Eastern Villages White Hart Junction	SBC	AR	AR	Latest cost estimate = £34.2m vs £23m baseline. Value engineering being carried out and additional funding sources investigated.	Prepare Options Appraisal Report	Project Officers	December 2015
LGF/1516/003/EV (vi)	New Eastern Villages	SBC	AG	AG	Working on Options	Prepare Options	Project	December

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	Business Case				Appraisal Report (OAR)	Appraisal Report	Team	2015
LGF/1516/004/PSP	Porton Science Park	WC	G	G	Full ERDF Application submitted. Architects and M&E consultants appointed.			
LGF/1516/005/LSTF	LSTF Swindon	SBC	G	AG	Delays have occurred around procurement of schemes.	Identify mitigation to avoid delayed delivery	LSTF Project Board	TBA
LGF/1516/006/CD	City Deal	SWLEP Core Team	AR	AG	Further progress made on Team Recruitment, HEI Engagement, Business Engagement and MarComms.	Agree preferred candidates interviewed for team recruitment	Project Managers	December 2015

2016/17+ Programme								
Project Ref	Project Name	Lead Delivery Partner	Previous	Current	Notes	Action	Resp.	Date
LGF/1617/001/A350	A350 Dualling Bypass	WC	AG	AG	Lower cost schemes being investigated.	Produce OBC	Project Team	November 2015
LGF/1617/002/WI	Wichelstowe Infrastructure	SBC	G	G	DfT Retained Scheme. Development of OBC to commence in 2016			
LGF/1617/003/SRT	Swindon Rapid Transit	SBC	G	G	Confirmation of early stage strategy and route aspiration is awaiting approval. Meeting with ITA on business case scope required.			
LGF/1617/004/CSH	Chippenham Station Hub	WC	AR	AR	Have received written confirmation from FGW and NR that will be involved with scheme. Relationship improved but still requires nurturing.	Discuss FGW/NR issue at Annual Conversation with BIS.	Ian Durston	3 rd December 2015
LGF/1617/005/LTB15	LTB M4 Junction 15	SBC	AG	AG	Programme has been reviewed to reflect	Complete G&HF Stage increased	Project Team	TBA

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					Highways England Growth and Housing Fund announcement. If funding awarded, £8.7m estimated scheme costs will be made up of 50/50 split between central govt. and local sources, ie, s106 - this will release LGF budget back into SWLEP.	local contribution.		
LGF/1617/006/LTB16	LTB M4 Junction 16	SBC	AR	AR	Issues with drainage, RSA, departures, constructability and potential redesign of walls.	Conclude design and TA	Project Team	November 2015
LGF/1617/007/DC	Digital Corsham	WC	AR	AR	Completed detailed condition survey has identified indicative cost increases of up to £1.4M. Review underway to assess mitigation strategy.	Present approach to Commissioning Group	Alistair Cunningham	November 2015
LGF/1617/008/SBX	Swindon Bus Exchange	SBC	AG	AG	CPO required to move bus exchange to new location – waiting outcome of public enquiry.	Determine CPO way forward	Public Enquiry	January 2016
LGF/1617/009/YWA	A350 Yarnbrook/ West Ashton Relief Rd	WC	AG	AG	A number of issues (e.g. site phasing) need to be considered and addressed through the planning application process which could potentially have an impact on the scheme's proposed programme.	Outline planning application determination	Project Team	January 2016
LGF/16/17/010/J17	M4 J17 Capacity Improvement	WC	AG	AR	Discussions ongoing with HE – will have an impact on programme/funding requirements.	Develop OBC to address programme and funding questions.	Project Team	TBA