Executive Summary
This report updates Board members on progress on the Mental Health and Wellbeing Strategy Implementation Plan and provides the summary document for review.

Proposal(s)
It is recommended that the Board:

i) Review the summary implementation plan and approve its publication to sit alongside the Mental Health and Wellbeing Strategy which has already been published.

ii) Agree that the Mental Health and Wellbeing Partnership Board will monitor progress against the implementation plan and approve developments and additions to deliver on the outcomes between now and 2021, reporting into the Board annually on progress.

Reason for Proposal
To update the Board on the progress with the implementation plan and to gain agreement that future updates can be developed and approved by the Mental Health and Wellbeing Partnership Board.

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Chief Officer                  Corporate Director
Wiltshire CCG                Wiltshire Council
Purpose of Report

1. This report updates Board members on progress against the Mental Health and Wellbeing Strategy Implementation Plan and provides the current document for review. The strategy (Appendix 1) provides the strategic direction for Wiltshire Council and NHS Wiltshire Clinical Commissioning Group (CCG) in promoting mental health and wellbeing and supporting people with mental health problems and their carers over the next 7 years. The summary Implementation Plan (Appendix 2) gives an overview of the priority actions as well as identifying strategic measures and targets.

2. The report additionally updates members on progress with the establishment of a Partnership Board to monitor progress against the aims of the strategy.

Background

3. The Mental Health and Wellbeing Strategy provides the strategic direction for Wiltshire Council and NHS Wiltshire Clinical Commissioning Group (CCG) in promoting mental health and wellbeing and supporting people with mental health problems and their carers over the next 7 years.

4. The aim of the strategy is to create environments and communities that will keep people well across their lifetime, achieving and sustaining good mental health and wellbeing for all. It is a high level vision document designed to enable development of commissioning and implementation plans which will address the key priority areas and which contribute to achievement of the strategy’s overall aim.

5. Following development of the strategy, the Mental Health Joint Commissioning Board developed an implementation plan to deliver on the outcomes as well as a Joint Commissioning Intentions statement to outline the services to be commissioned during 2015/16 (this is currently being updated for 2016/17). The implementation plan identified the key actions over the first 2 years of the strategy, some of which are already in progress. This plan is designed to evolve during the life of the strategy to reflect changes in need and priority and therefore it will be subject to change as required.
6. The Strategy, Commissioning Intentions Statement and a draft implementation plan were considered by Cabinet, CCG Exec and Governing Body and the Health and Wellbeing Board in May and June 2015. Approval was given for the Strategy to be published and for a Partnership Board to be established to oversee progress against the Strategy. It was requested that the action plan be further developed and returned to a future meeting of both Wiltshire Council Cabinet and the Health and Wellbeing Board for further consideration.

Main Considerations

7. Since approval of the strategy, a multi-agency partnership board has been established to drive and monitor progress against the implementation plan and the impact this is having on the achievement of the strategy aims overall.

8. This Board met for the first time on 14th December 2015. This meeting consisted of a core group of members and considered proposed terms of reference for the group including future membership for the group, and the structure to enable service user and carer engagement. The terms of reference will be agreed electronically prior to the next meeting in April when a proposal for service user engagement will be tabled. An extended list of partners to be included on the Board was also agreed.

9. The membership of the meeting also reviewed the implementation plan to:
   - assess progress against those actions which are already underway
   - consider outcomes measures and milestones which will be monitored regularly to understand whether our actions are having the intended impact.
   - prioritise actions that have not yet commenced and agree timelines for these.

10. A summary document has been produced to capture the outcomes, priority action and lead authority and this is attached at Appendix 2.

11. This summary implementation plan was approved for publication to sit alongside the Strategy by Wiltshire Council Cabinet on 15th March 2016 and will also be considered by CCG Executive and Governing Body during April/May.

12. Cabinet additionally agreed that the Mental Health and Wellbeing Partnership Board will monitor progress against the implementation plan and approve developments and additions to deliver on the outcomes between now and 2021, reporting into the Health and Wellbeing Board annually on progress.

Next Steps
13. It is recommended that the Board:
   - Review the summary implementation plan and approve its publication to sit alongside the Mental Health and Wellbeing Strategy which has already been published.
Agree that the Mental Health and Wellbeing Partnership Board will monitor progress against the implementation plan and approve developments and additions to deliver on the outcomes between now and 2021, reporting into the Board annually on progress.

14. It is suggested that a first report on progress is presented to the September meeting of the Health and Wellbeing Board.

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Appendices:

Appendix 1 Mental Health and Wellbeing Strategy
Appendix 2 Delivering the Mental Health and Wellbeing Strategy (summary implementation plan)