

Report to	Southern Wiltshire Area Board
Date of Meeting	26/05/2016
Title of Report	Youth & Community Area Grant funding

Purpose of the report:

To consider the applications for funding listed below

Youth grants	Amount requested
Applicant: Winterslow Youth Zone Project Title: Winterslow Youth Zone DBS checks View full application	£900.00

Community grants	Amount requested
Applicant: Firsdown Parish Council Project Title: Parish notice board purchase View full application	£1098.09
Applicant: Friends of Clarendon Palace Project Title: Flagging up Clarendon Palace View full application	£857.13
Applicant: West Dean Village Hall Committee Project Title: Refurbishment of West Deans Village Hall toilets View full application	£4500.00
Applicant: Laverstock & Ford Sports Club Project Title: Laverstock and Ford Cricket Club View full application	£4350.00
Applicant: Whiteparish Short Mat Bowling Club Project Title: Whiteparish short Mat Bowling Club new replacement mats View full application	£895.00
Applicant: St. Marys Church, Alderbury Project Title: Church Hall heating and lighting upgrade	£1000.00

View full application	
Applicant: Downton Memorial Hall Project Title: Downton Memorial Hall New Chairs View full application	£3000.00
Applicant: Farley Village Hall Project Title: Farley Village Hall electrics update View full application	£1692.00
Applicant: Lover Community Trust Project Title: Former Lover Village School Community Project View full application	£10000.00
Applicant: Alderbury Village Hall Project Title: Alderbury Village Hall New Chairs View full application	£2444.40
Applicant: Hazel Hill Trust Project Title: Hazel Hill Trust Fire Safety Track accessibility improvements at Hazel Hill Wood View full application	£5067.00
Applicant: Laverstock & Ford FC Project Title: 5.Wiltshire County Football Pitch Improvement Programme View full application	£700.00
Total amount of grant requests at this meeting	£35,603.62
Total Community Grant funding available for 2016/17 (CAPITAL)	£40,696
Total Youth Grant funding available for 2016/17 (REVENUE)	£30,357

1. Background

Area Boards have authority to approve Area Grants under powers delegated to them. Under the Scheme of Delegation Area Boards must adhere to the [Area Board Grants Guidance](#)

[The funding criteria and application forms](#) are available on the council's website.

2. Main Considerations

2.1. Councillors will need to be satisfied that funding awarded in the 2016/2017 year is made to projects that can realistically proceed within a year of it being awarded.

2.2. Councillors must ensure that the distribution of funding is in accordance with the Scheme of Delegation to Area Boards.

2.3. Councillors will need to be satisfied that the applications meet the Community Area Board grants criteria.

3. Environmental & Community Implications

Grant Funding will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent of which will be dependent upon the individual project.

4. Financial Implications

Financial provision had been made to cover this expenditure.

5. Legal Implications

There are no specific legal implications related to this report.

6. Human Resources Implications

There are no specific human resources implications related to this report.

7. Equality and Inclusion Implications

Community Area Boards must fully consider the equality impacts of their decisions in order to meet the Council's Public Sector Equality Duty.

Community Area Grants will give local community and voluntary groups, Town and Parish Council's equal opportunity to receive funding towards community based projects and schemes, where they meet the funding criteria.

8. Safeguarding Implications

The Area Board has ensured that the necessary policies and procedures are in place to safeguard children, young people and vulnerable adults.

9. Applications for consideration: Youth

Application ID	Applicant	Project Proposal	Requested
1852	Winterslow Youth Zone	Winterslow Youth Zone DBS checks	£900.00
Project Description: Winterslow Youth Zone is a voluntary led youth club which benefits young people aged 8-18. We run on a Friday providing two sessions one juniors and one seniors. Young people are welcome from the surrounding villages and it is open to male and females. It is mandatory for parents to sign up to the rota of volunteering if their children wish to come. Having parents on a rota allows the club to stay open with enough volunteers so that we stay within the recommended adult - child ratio. The club benefits the wider community by reduced levels of anti-social behaviour and			

criminal activity as the young people have somewhere to go as well as increased volunteering opportunities and more community minded young residents in village. For child safe-guarding our rota of over 50 parent volunteers need undergo DBS checks.

Input from Community Engagement Manager:

This meets our criteria for youth funding and will enable the continued development of a local youth provision.

Proposal

That the Area Board determines the application.

Community Grant Applications:

Application ID	Applicant	Project Proposal	Requested
1841	Firsdow Parish Council	Parish notice board purchase	£1098.09

Project Description:

Purchase of Parish notice board

Input from Community Engagement Manager:

This application meets the criteria for capital equipment. The Area Board has turned down parish notice board applications in the past on the basis that parish councils should raise the funds through the precept.

Matched funding: £1098.09 (from Parish Council reserves)

Total reserves: £3900

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
1838	Friends of Clarendon Palace	Flagging up Clarendon Palace	£857.13

Project Description:

The Friends are increasingly asked to participate in various events with their display e.g. carnival and school visits. The feather flag would enable the group to be easily located and identified at events. Similarly identifying polo shirts would be used by Friends when giving talks or are at the palace site. A dedicated laptop would enable all records reports newsletters minutes etc. to be kept together and easily passed between members. At present we depend on individual members to hold different records which makes location difficult and also makes us vulnerable to the vagaries of a variety of computer systems.

Input from Community Engagement Manager:

This application meets the criteria. The group should ensure that the future use of the laptop does not benefit an individual as is solely used for Friends of Clarendon

Palace activities.
 Matched funding: £50 (from reserves)
 Reserves: £1079.67
 Majority of reserves set aside for LiDAR research.

Proposal
 That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
1768	West Dean Village Hall Committee	Refurbishment of West Deans Village Hall toilets	£4500.00

Project Description:
 Refurbishment and modernization of the village hall toilets. The toilets were installed in the 1960s and urgently need updating. The aim is to completely refurbish the two toilets to meet with current hygiene and safety standards. The larger toilet is specifically for disabled users but does include facilities for baby-changing. This is designed to meet community needs and also for the use of our weekly Mums and toddler group. The smaller toilet is for the general use. Both toilets need total refurbishment to make them clean and hygienic.

Input from Community Engagement Manager:
 This application meets our criteria. The project will enhance local facilities for community use.
 Matched funding: £11,494.47 (Cleansing Services Group Ltd and reserves)
 Reserves: £15,641.94
 We have allocated some money from our reserves but unfortunately our hall is approximately 200 years old and is in need of some refurbishment. Most of our reserves are allocated to these essential refurbishments to help us meet with current health and safety standards.

Proposal
 That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
1646	Laverstock & Ford Sports Club	Laverstock and Ford Cricket Club	£4350.00

Project Description:
 To bring cricket back into the community of Laverstock by installing an artificial and grass cricket pitch onto the grounds of Laverstock and Ford Sports Club. This includes coaching adult and youth teams to play at league level. We will also encourage the local schools to use the pitch to play cricket as part of the schools PE lessons and encourage them to join youth teams at the club.

Input from Community Engagement Manager:
 This application meets the criteria. It brings a new sporting opportunity to Southern Wiltshire.

Matched funding: £3000 from social club reserves (shortfall of £1359 – applicant will need to confirm where this shortfall will be made up from on or before the 26th May)

Reserves: £0 cricket team will be starting from scratch

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
1691	Whiteparish Short Mat Bowling Club	Whiteparish short Mat Bowling Club new replacement mats	£895.00

Project Description:

In 2006 the club was formed with a selection of second hand mats which are now well worn and we would like to renew two of them but the cost is more than the club can afford and we require some financial assistance towards renewal. A quotation received for new mats is 895.00 each

Input from Community Engagement Manager:

This application meets the criteria as it is for capital equipment.
Matched funding: £895 (£50 Raymond Brown, £845 reserves)
Reserves: £1143.89

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
1761	St. Marys Church, Alderbury	Church Hall heating and lighting upgrade	£1000.00

Project Description:

St. Marys Village Hall is widely used within the villages of Alderbury and Whaddon. Recently the heating system became unreliable - and there are questions about its safety. The fluorescent lighting is also unreliable and the fitting of new tubes did not resolve the issues.

Input from Community Engagement Manager:

This meets our criteria as the church hall is used for community wide activities.
Matched funding: £1045.02
Reserves: £28682.00
Accounts are for entire church not just the hall (which is on separate site)

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
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1754	Downton Memorial Hall	Downton Memorial Hall New Chairs	£3000.00
<p>Project Description: The Memorial Hall Committee wishes to replace its existing chairs which are 10 years old. Apart from being very uncomfortable to sit in for any longer than 30 minutes some of them are damaged beyond repair. The new chairs are comfortable sturdy and robust and it is envisaged that they will last and they come with a five year warranty.</p> <p>Input from Community Engagement Manager: This application meets our criteria as it is for capital equipment. Matched funding: £4418.76 Reserves: £9547.13 Contributing over 3k to this project. Remaining reserves set aside for repainting and purchase of commercial dishwasher.</p> <p>Proposal That the Area Board determines the application.</p>			

Application ID	Applicant	Project Proposal	Requested
1820	Farley Village Hall	Farley Village Hall electrics update	£1692.00
<p>Project Description: The current hall electrical switchgear wiring and emergency light fittings require updating to meet the current NICEIC regulations . Once updated the appropriate H and S certification can be issued for all fixed wiring and emergency exit lighting .</p> <p>Input from Community Engagement Manager: This application meets our criteria as it is a capital project. Matched funding: £1692 Reserves: £8393.10 Reserves held to fund roof replacement.</p> <p>Proposal That the Area Board determines the application.</p>			

Application ID	Applicant	Project Proposal	Requested
1875	Lover Community Trust	Former Lover Village School Community Project	£10000.00
<p>Project Description: Renovate the former Lover School to create a community venue for Lover Pre-School Sports facilities and Indoor recreationeducation. The Pre-school will benefit from significantly improved facilitiesenvironment enabling it to expand to meet current need.Sports facilities The 2012 Olympic legacy has breathed renewed vigor in sports for all ages. Lover Green has received significant funding to develop enviable sports facilities. In order for these to be utilised to their full potential we need indoor training and changing facilities.Indoor RecreationEducation Provide space for activities for all as the village hall is almost at saturation point.</p>			

Input from Community Engagement Manager:

This application meets our criteria as it is a capital project. However the amount requested is above £5k. The Area Board is permitted to allocate over £5k in exceptional circumstances. Due to the community enterprise required to get this far and the scale of donations received so far, it would be fair to consider funding more than £5k.

Matched funding: £30k

Reserves: N/a start up organisation

New organisation set up by residents so they do not have reserves at present.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
1876	Alderbury Village Hall	Alderbury Village Hall New Chairs	£2444.40

Project Description:

We would like to replace the worn out chairs in the Village hall the current ones have been in use for more than 12 years and the hall is in constant use.

Input from Community Engagement Manager

This application meets the criteria as it is for a capital project.

Matched funding: £2444.40

Reserves: £8066.02

Reserves held for boiler as it is due to be upgraded at a cost of around £7k.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
1921	Hazel Hill Trust	Hazel Hill Trust Fire Safety Track accessibility improvements at Hazel Hill Wood	£5067.00

Project Description:

The move to charity status June 2015 proved a catalyst for a new expansive phase at Hazel Hill wood. We are delivering more programmes with our team alongside bookings from external organisations. A major focus is serving our local community including local primary schools young carers special needs groups youth clubs scouts guides. Last year we commissioned independent fire safety audits which highlighted high-priority improvements to meet statutory requirements. We also need to improve the accessibility of regularly used tracks around the wood main car park and to improve resilience to storm damage with culvert improvements. Implementing all high priority actions is vital but beyond the Trusts financial means at this early stage of our development.

Input from Community Engagement Manager:

This application meets the criteria as it is for a capital project.
 Matched funding: £10,002
 Reserves: £35,000
 The Trusts current affordable reserves of 35000 are the minimum amount required by the Charities Commission to maintain a sustainable financial platform for the woods current operations.

Proposal
 That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
1822	Laverstock & Ford FC	Wiltshire County Football Pitch Improvement Programme	£700.00

Project Description:
 -Wiltshire FA The Institute of Groundsman are partnering to provide an enhanced offer for member clubs groundsman with the single aim of improving grass pitches. This can be seen below.-The charge for Wiltshire FA affiliated clubs to be involved in the programme is 80. This 80 is to cover the two independent visits from approved IOG grounds man-After the first visit a report will be written and recommendations will be made in line with the club facilities budget as to how to improve the clubs grass playing surface.-From the pilot visits we have completed thus far the main work that clubs are being recommended to complete is verti-draining. The purpose of verti draining and spiking is to allow oxygen into the root system and to provide a conduit for surface water to the drains. This video gives an example of the process - <https://www.youtube.com/watch?v=QVHZm4liWcs>-As you will read from the offer to our clubs it includes reduced rates for specialist grounds works such as verti-draining. We have lined up a highly recommended independent contractor to complete this work. We have negotiated a reduced rate for clubs to hire in this service it will also allow us to quality assure the standard of work being completed. Each visit would save the club 40 on current contractor rates.-Too enable the clubs to access these reduced rates we need to provide an equipment bank so that the undertaking of the mentioned work can take place by the independent contractor.-The equipment bank will start as a tractor and verti-drainer initially but as this programme progresses it is hoped that more equipment can be added based on specialist recommendations of the first IOG visits to pitches.-The price for the two bids of equipment has been quoted at 38000. The Football Foundation has committed we are tasked with finding the remaining shortfall.-The applicant to the Football Foundation and owner of the equipment would be the Wiltshire FA. A service level agreement will be drafted between the Wiltshire FA and the independent contractor who will carry out the work arranged with clubs. The independent contractor will be responsible for all day to day maintenance of the equipment in the bank.

Input from Community Engagement Manager:
 This application meets the criteria.
 Matched funding: £33000.31
 Reserves: £1350.00
 I have asked for clarification as 10b in application is unclear as to why the funding

is required. I will get an updated financial summary of the project in due course.

Proposal

That the Area Board determines the application.

No unpublished documents have been relied upon in the preparation of this report

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