

Grant Applications for Melksham on 15/06/2016

ID	Grant Type	Project Title	Applicant	Amount Required
1764	Community Area Grant	Bowerhill Village Hall projector and sound system	Bowerhill Village Hall Trust	£1326.00
1911	Community Area Grant	Renewal of heating system at Riverside Club	Riverside Club	£2600.00
1807	Community Area Grant	Wiltshire School of Gymnastics Training Aids and Vinyl Flooring	The Wiltshire School of Gymnastics	£2929.00
1936	Community Area Grant	Outdoor play shelter	Devizes and District Opportunity Centre	£1500.00
1879	Community Area Grant	GFCC OUTDOOR SEATING AREA	GOLDEN FLEECE CRICKET CLUB	£500.00
1903	Community Area Grant	MELKSHAM SKILLS CENTRE SAFE PLAY	MELKSHAM SKILLS CENTRE	£865.40
1877	Community Area Grant	New Laptop	Wiltshire Mind	£300.00
1869	Community Area Grant	Seend Lye Field Play Equipment	Seend Lye Recreation Field	£750.00

ID	Grant Type	Project Title	Applicant	Amount Required
1764	Community Area Grant	Bowerhill Village Hall projector and sound system	Bowerhill Village Hall Trust	£1326.00
<p>Submitted: 09/02/2016 16:15:18</p> <p>ID: 1764</p> <p>Current Status: Application Appraisal</p> <p>To be considered at this meeting: tbc contact Community Area Manager</p> <p>1. Which type of grant are you applying for? Community Area Grant</p> <p>2. Amount of funding required? £501 - £5000</p> <p>3. Are you applying on behalf of a Parish Council? No</p>				

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Bowerhill Village Hall projector and sound system

6. Project summary:

Bowerhill Village Hall Trust is applying for an area board grant towards the costs of a projector screen and speakers to create an interactive display system. This will bring the Village Hall up to date as many users require this facility to mount interactive displays. Our current user groups regularly have speakers who would like to illustrate their talks with pictures and sounds such as the PHAB Group Ladies Group and the Craft Groups. The Village Hall Trust has been approached by Further Education Classes who will use the Hall if these facilities are in place. Also we can advertise the Hall as being suitable for local businesses from the Industrial Estate for presentations and meetings. Included is an induction loop to enable people with hearing difficulties to fully enjoy an event. If these facilities are not introduced the Hall will lose bookings to other halls who already have these facilities.

7. Which Area Board are you applying to?

Melksham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN12 6SN

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Economy, enterprise and jobs

Festivals, pageants, fetes and fayres

Health, lifestyle and wellbeing

Heritage, history and architecture

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

10/2015

Total Income:

£10634.20

Total Expenditure:

£10078.00

Surplus/Deficit for the year:

£556.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£9648.00

Why can't you fund this project from your reserves:

We are funding half of the cost but the rest of the reserves are for the general upkeep of the Hall

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£2652.00		
Total required from Area Board		£1326.00		
Expenditure		Income	Tick if income	
(Itemised	£	(Itemised	confirmed	£
expenditure)		income)		
Projector	560.00	Reserves	yes	621.50
Screen	325.00	Reserves	yes	511.50
Cabling	125.00	Reserves	yes	181.50
Speakers	40.00	Reserves	yes	11.50
Installation	555.00			
Faceplate	295.00			
Fused Spur	145.00			
Induction Loop	125.00			
Carriage	40.00			
VAT	442.00			
Total	£2652			£1326

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Melksham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

If the Hall can attract new users by offering this system then we will not have to raise hiring rates for our current regular users. Many of our regular users are local groups for whom even a small increase in charges could cause them to have to close. The Village Hall Trust wants to encourage more local groups to use the Hall and if we can keep our charges low then it is hoped that more groups will use the Hall.

14. How will you monitor this?

We will check how many more bookings the Hall gets when the new facility is installed.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

It will be funded from our own funds.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1911	Community Area Grant	Renewal of heating system at Riverside Club	Riverside Club	£2600.00
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Submitted: 25/04/2016 13:38:46

ID: 1911

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Renewal of heating system at Riverside Club

6. Project summary:

The heating system at the Riverside Club is now 45 years old and is very inefficient and expensive to maintain. Spare parts are also very difficult to obtain. The Riverside Club is home to 14 different groups including the luncheon clubs which does approximately 70 meals a week.

7. Which Area Board are you applying to?

Melksham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN12 6LP

9. Please tell us which theme(s) your project supports:

Children & Young People

Countryside, environment and nature

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

04/2016

Total Income:

£48370.51

Total Expenditure:

£47194.63

Surplus/Deficit for the year:

£-1175.88

Free reserves currently held:

(money not committed to other projects/operating costs)

£4707.91

Why can't you fund this project from your reserves:

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We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£5200.00		
Total required from Area Board		£2600.00		
Expenditure (Itemised expenditure)	£		Income (Itemised income)	Tick if income confirmed
Complete heating system and installation	5200.00		Community First	yes
				2600.00
Total	£5200			£2600

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Melksham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The Riverside Club provides a safe and friendly environment for its users. An improved heating system will offer users a more pleasant atmosphere and will also reduce the running costs for the building.

14. How will you monitor this?

The work will be completed imminently and users will benefit.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

NA

16. Is there anything else you think we should know about the project?

NA

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1807	Community Area Grant	Wiltshire School of Gymnastics Training Aids and Vinyl Flooring	The Wiltshire School of Gymnastics	£2929.00
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Submitted: 26/02/2016 14:14:57

ID: 1807

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Wiltshire School of Gymnastics Training Aids and Vinyl Flooring

6. Project summary:

We are in the process of updating and adding to our gym equipment after our extension work has greatly increased our membership. We require funding for some new spotting and vaulting blocks. We also need to replace our flooring in the public cafe area and viewing gallery with new - high traffic vinyl flooring which will make it safer and easier maintain during our day to day activities and when we host county regional and national competitions throughout the year.

7. Which Area Board are you applying to?

Melksham

Electoral Division**8. What is the Post Code of where the project is taking place?**

SN12 6SP

9. Please tell us which theme(s) your project supports:

Children & Young People

If Other (please specify)

10. Finance:**10a. Your Organisation's Finance:****Your latest accounts:**

11/2015

Total Income:

£866223.00

Total Expenditure:

£474525.00

Surplus/Deficit for the year:

£391698.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£147000.00

Why can't you fund this project from your reserves:

244000.00 was a donation from the Ltd. Company. No real cash changed hands as it was a donation of assets. We have recently finished building works on a large extension and still owe the building contractor a substantial amount which is due this September. We are also paying a 68k loan for a Biomass heating system that was installed late 2014 and we still have

essential works to our car-park that are scheduled to be completed in May.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£5858.00		
Total required from Area Board		£2929.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
small vaulting blocks	700.00	our reserves	yes	858.00
large vaulting blocks	1200.00			
vinyl flooring	3958.00			
Total	£5858			£858

11. Have you or do you intend to apply for a grant from another area board within this financial year?

Yes

12. If so, which Area Boards?

Corsham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The Wiltshire School of Gymnastics is a gymnastics and trampolining educational charity serving Wiltshire and the surrounding areas. We are affiliated to the British Gymnastics the Wiltshire Amateur Gymnastics Association and have the support of the South West Sports Council. Under the leadership of our Management Team our dedicated and highly qualified staff provide high-quality coaching for children teenagers and adults across all levels of the sport from pre-school through recreational to gymnasts who compete at county regional and national competitions. A number of our most talented gymnasts have represented Great Britain internationally. To this end we are in need of some new spotting vaulting blocks ideal for coach spotting on bars beam and other apparatus and are also firm enough to vault over. They are also great for Park our Freestyle FreeG - which is a rapidly growing activity we now offer in order to give more children continued involvement in the sport. WSG has also historically been host to a variety of national competitions. With gymnastics being an ever-growing sport attendance to these national competitions has inevitably increased meaning a dwindling number of clubs having the capability to be a venue for such events. Due to our recent extension project our increased capacity will also enable us to bring more national gymnastic competitions to Wiltshire. With increased traffic in the public areas of the Gym we now need to replace our flooring in the public cafe area and viewing gallery with new - high traffic vinyl flooring which will make it safer and easier maintain during our day to day activities and when we host county regional and national competitions throughout the year.

14. How will you monitor this?

We have gym-wide monitoring on all our classes letting us know how many children attend each of our classes at all levels. We also have an extensive calendar of events throughout the year with a strict door policy for attendance. This calendar becomes fuller as we become a well-established venue for many competitions.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We have an ongoing project of fundraising led by our board of Trustees.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1936	Community Area Grant	Outdoor play shelter	Devizes and District Opportunity Centre	£1500.00
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Submitted: 05/05/2016 11:07:06

ID: 1936

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Outdoor play shelter

6. Project summary:

The covered outdoor play space will be suitable for children aged from birth to 5yrs with a wide variety of disabilities learning difficulties and complex health conditions which would enable our member children to access a range of physical and learning activities out in the fresh air whilst being protected from some of the elements e.g. direct sunlight or rain which might otherwise prove detrimental to their wellbeing.

7. Which Area Board are you applying to?

Melksham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN10 2AJ

9. Please tell us which theme(s) your project supports:

Children & Young People

Countryside, environment and nature

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2015

Total Income:

£143213.00

Total Expenditure:

£143000.00

Surplus/Deficit for the year:

£213.00

Free reserves currently held:**(money not committed to other projects/operating costs)**

£159304.00

Why can't you fund this project from your reserves:

Of this 30000 is ring fenced as Give us a Chance Fund and our constitution states we must keep an absolute minimum of 6 months running costs ring fenced.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£14168.47		
Total required from Area Board		£1500.00		
Expenditure		Income	Tick if income	
(Itemised	£	(Itemised	confirmed	£
expenditure)		income)		
Prelims	1333.84	Our Reserves	yes	9168.47
Foundations	1450.00			
Structure	2984.00			
Roof and Wall				
Coverings	2550.82			
Paving	3488.40			
Non				
Recoverable	2361.41			
VAT				
Total	£14168.47			£9168.47

11. Have you or do you intend to apply for a grant from another area board within this financial year?

Yes

12. If so, which Area Boards?

Devizes

Melksham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Devizes District Opportunity Centre is one of Wiltshire County's four Designated Early Years District Specialist Centres. We provide Specialist early year's education and therapeutic care to very young children with disabilities learning difficulties and complex life threatening health conditions. Our catchment area covers the towns of Devizes Marlborough Pewsey Tidworth Melksham of which we take almost equal number of children to Devizes and their surrounding villages. Working through a multi-agency team around the child approach working in partnership with health and education professionals we offer a comprehensive package of developmental support designed to promote children's progress and maximise their life chances. Each child has an individual developmental program specifically targeted to develop vital life skills. Play activities devised to promote Language communication, knowledge and understanding in a more exciting and enjoyable way. It will enable us to provide outdoor experiences for some of our more vulnerable children who would otherwise be excluded due to their conditions. Children with Autistic Spectrum disorders who have sensory integration difficulties will also be able to benefit from new activities designed to provide them with much needed multi-sensory stimulation. All of our member children will undoubtedly benefit from increased access to the outdoor play and fun. Although we are based in the Devizes area where we are making our main grant application almost half of our children are from the Melksham area and therefore we provide a significant amount of support to families in this district. For families who are not able to afford to travel to our centre from Melksham we provide a volunteer transport service at significant cost to our Centre so that we can continue to provide this vital service and care. We hope that our Outdoor Play area will be able to give many children from Melksham the opportunity to enjoy external play fresh air and a range of activities to help improve their learning.

14. How will you monitor this?

The success of this project will be monitored through our existing systems of monitoring and evaluating each child's progress on a six weekly basis. Written reports are kept documenting progress against planned outcomes. Further monitoring will occur through staff team meetings discussion with parents and involved professional therapists

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

There are no real running costs once installed above and beyond the usual maintenance and housekeeping we already undertake

16. Is there anything else you think we should know about the project?

na

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1879	Community Area Grant	GFCC OUTDOOR SEATING AREA	GOLDEN FLEECE CRICKET CLUB	£500.00
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Submitted: 03/04/2016 09:30:06

ID: 1879

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

GFCC OUTDOOR SEATING AREA

6. Project summary:

At the Golden Fleece Cricket Club a social cricket club based in Whitley Melksham we wish to provide a seating and BBQ area in order to assist with the sustainability of the club. When not in use by the cricket club this would make a useful addition to the area as the ground is on

a public right of way and would be able to be used by walkers and local dog owners.

7. Which Area Board are you applying to?

Melksham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN12 8QE

9. Please tell us which theme(s) your project supports:

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

09/2015

Total Income:

£3354.45

Total Expenditure:

£3476.41

Surplus/Deficit for the year:

£-121.93

Free reserves currently held:

(money not committed to other projects/operating costs)

£0.00

Why can't you fund this project from your reserves:

The cost last year of running a water supply to the pavilion used up any reserves the club had available.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost £500.00

Total required from Area Board £500.00

Expenditure	£	Income	Tick if income
(Itemised		(Itemised	confirmed

expenditure)		income)
Levelling Ground	100.00	
Permanent BBQ	100.00	
Outdoor Seating	300.00	
Total	£500	£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Melksham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The seating area will be used by the groups of walkers who come through the right of way. The equipment will be treated in order to make it useable all year around. Having a safe designated area the club will be able to offer more social events such as our family fun day and this year's charity cricket match which at present we cannot put on fully.

14. How will you monitor this?

All income from the BBQ area will be fully accounted and will be used to continually grow the local club.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Self-financing

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1903	Community Area Grant	MELKSHAM SKILLS CENTRE SAFE PLAY	MELKSHAM SKILLS CENTRE	£865.40
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Submitted: 18/04/2016 17:09:47

ID: 1903

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept**5. Project title?**

MELKSHAM SKILLS CENTRE SAFE PLAY

6. Project summary:

TO PROVIDE AN OUTSIDE SAFE PLAY AREA FOR A VOLUNTARY COMMUNITY MOTHER AND TODDLER GROUP FOR THE LOCAL COMMUNITY. WE DO NOT CHARGE THIS GROUP AS IT IS AN IMPERATIVE PART OF THE COMMUNITY FOR SOCIAL INCLUSION AND A SUPPORT NETWORK FOR SINGLE PARENTS AND THOSE WITH YOUNG CHILDREN. THE AREA WILL ALSO PROVIDE AN OUTSIDE SEATING AREA FOR THE REST OF THE COMMUNITY GROUPS THAT CURRENTLY HIRE THE HALL WHICH INCLUDE PEOPLE WITH DIFFICULTIES AND DISABILITIES WELL-BEING GROUPS SOCIAL CLUBS ENVIRONMENTALCOMMUNITY PROJECTS FOR ALL AGES.

7. Which Area Board are you applying to?

Melksham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN12 7EF

9. Please tell us which theme(s) your project supports:

Children & Young People
Arts, crafts and culture
Health, lifestyle and wellbeing
Inclusion, diversity and community spirit
Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

Total Income:

£

Total Expenditure:

£

Surplus/Deficit for the year:

£

Free reserves currently held:

(money not committed to other projects/operating costs)

£

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project cost		£865.40		
Total required from Area Board		£865.40		
Expenditure		Income	Tick if income	
(Itemised	£	(Itemised	confirmed	£
expenditure)		income)		
ARTIFICIAL	592.68			
GRASS				
MATERIALS	272.72			

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1877	Community Area Grant	New Laptop	Wiltshire Mind	£300.00
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Submitted: 27/04/2016 10:47:14

ID: 1877

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Wiltshire Mind – New Laptop

6. Project summary:

Wiltshire Mind is a local mental health charity providing valuable services in the local community. We require funds for a new laptop for our recently appointed Counselling Manager in Melksham. The role of the Counselling Manager is to coordinate manage and lead a safe professional and accessible face to face counselling service. The proposed laptop will be a Lenovo G50 15.6 inch screen with Windows 10.

7. Which Area Board are you applying to?

Melksham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN12 6JY

9. Please tell us which theme(s) your project supports:

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2015

Total Income:

£226985.00

Total Expenditure:

£186646.00

Surplus/Deficit for the year:

£40339.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£51000.00

Why can't you fund this project from your reserves:

Our reserves are earmarked for contingency. Our current end of year accounts are being finalised but it is clear that this year we have made a loss of between £5-8000.

10b. Project Finance:

Total Project cost		£300.00		
Total required from Area Board		£300.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Laptop	300.00	N/A		0.00
Total	£300.00			£0.00

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Melksham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The laptop will help the Counselling Manager fulfil her day to day tasks and enable her to undertake her duties. This is a new role and currently the Manager is using an old PC which is slow and has problems. To do her job properly she needs a new computer. We do not have the funds to provide this. Ultimately local residents of Melksham whom attend counselling will benefit from the project. We have helped many residents to overcome personal obstacles in their lives and to move forward. We generally see people who have not been able to gain help through the NHSCCG and are desperate to receive help. We are a real lifeline for many. Counselling helps a client understand their situation better and thus reduce confusion and a feeling of isolation and hopelessness. After counselling clients have shown an increased ability to manage daily tasks and lead fulfilling lives- people getting better chances in life and playing a fuller part in society including the returning to work or undertaking voluntary work. We want to reach people at the earliest possible stage and provide services to help those living in our local Melksham Community Area. Our project links to the Joint Strategic Alliance priorities for Melksham in particular the priority for Health and Wellbeing. The agreed priority is that Melksham urgently needs the right health resources in order to meet the growing demands of the community area.

14. How will you monitor this?

The main way of monitoring our project is by keeping records of health improvements on the computer achieved amongst our counselling clients. We also have various methods of collecting evidence both objective and subjective, that measure a range of key indicators that show our project is working and is making a difference. Key indicators include attendance records number of new client attendees levels of confidence gained and any changes levels of participation and contribution to counselling expression of the clients own views and experiences interaction levels with the counsellor reduction in isolation through friendships and activity outside counselling ability to deal with challenge and self-challenge levels of personal development and progression on trying new activities attendance at other organisations to gain support where necessary clients attending less frequently and requiring less support feedback where possible from families and friends returning to full time employment or voluntary work and improvements in physical health and wellbeing.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The item to be funded will have quite a long economic life. We anticipate that further funding would not be required for a few years. When further funding is required we will approach various sources including local Trusts and Foundations.

16. Is there anything else you think we should know about the project?

NA

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section

above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1869	Community Area Grant	Seend Lye Field Play Equipment	Seend Lye Recreation Field	£750.00
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Submitted: 24/03/2016 10:17:16

ID: 1869

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Seend Lye Field Play Equipment

6. Project summary:

The current wooden play equipment designed for children under 12 years old has is nearing the end of its life and a September 2015 RoSPA inspection awarded the playspace and

equipment an overall risk rating of high. Funds are required for interim repair to reduce risk.

7. Which Area Board are you applying to?

Melksham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN12 6NS

9. Please tell us which theme(s) your project supports:

Children & Young People

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Safer communities

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2015

Total Income:

£19512.59

Total Expenditure:

£19512.59

Surplus/Deficit for the year:

£0.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£0.00

Why can't you fund this project from your reserves:

Our rural parish has a well-recognised deficit in play provision for young people. The current Office of National Statistics population data for the parish of Seend shows 215 persons in the age range 0 to 17 yrs 19 of parish population. Of the 215 persons 74 6.5 of population are in the age range 10 17 yearsThe right to play is enshrined in Article 31 of the UN Convention on the Rights of the Child. The responsibility for play provision rests with Wiltshire Council and Seend Parish Council.The constitution of the Seend Lye Field Charity does not include provision and maintenance of play equipment. Despite this the charity has inherited this function as a matter of good will and community commitment. Furthermore as the current play equipment is located on the Lye Field recreational area the management committee has historically accepted a duty of care for safety inspections. Invested charitable reserves

generate income to cover the running costs of the Seend Lye Field and Irene Usher Memorial Pavilion. The reserves cannot be reduced without affecting the long term financial sustainability of the charity which has to mount significant fundraising activities on its own account each year.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost	£1500.00			
Total required from Area Board	£750.00			
Expenditure (Itemised £ expenditure)		Income (Itemised income)	Tick if income confirmed	£
Purchase of new equipment and repairs	1500.00	Our reserves	yes	750.00
Total	£1500			£750

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Melksham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The children of the parish of Seend and surrounding parishes will benefit from this project.

14. How will you monitor this?

The project will be managed and monitored by the Seend Lye Recreation Field committee. The play equipment will continue to be periodically inspected by RoSPA.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

There is a long term aim to seek greater support for play provision play space and play equipment from Seend Parish Council and Wiltshire Council. It is expected that these issues will be addressed in the health and wellbeing section of the emerging Seend Neighbourhood Plan.

16. Is there anything else you think we should know about the project?

This application does not form part of a wider project.

17. DECLARATION

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