

# Major Virements between Services Areas from Period 1 to Period 4

APPENDIX E

Net virements over £250,000

## Adults 18+

Allocation of Corporate Budget Savings

**In Year Virements period 1-4**

## Public Health Grant

Allocation of Corporate Budget Savings

**In Year Virements period 1-4**

## Commissioning & Performance

2017/2018 VCSE Grant Savings

Allocation of Corporate Budget Savings

Changes in funding arrangements for ESG/DSG

Amend Grant and Partnership Budgets 2017/2018

**In Year Virements period 1-4**

## Economy & Planning

Redundancies Period 3

Allocation of Corporate Budget Savings

Transfer from Earmarked Reserves

**In Year Virements period 1-4**

## Highways

Allocation of Corporate Budget Savings

Transfer from Earmarked Reserves

**In Year Virements period 1-4**

## Libraries, Heritage & Arts

2017/2018 VCSE Grant Savings

Allocation of Corporate Budget Savings

Transfer budget from Youth to Area Boards

**In Year Virements period 1-4**

## Corporate Function & Procurement

Redundancies Period 3

2017/2018 VCSE Grant Savings

Allocation of Corporate Budget Savings

**In Year Virements period 1-4**

## Legal & Governance

Allocation of Corporate Budget Savings

Transfer from Earmarked Reserves for elections

**In Year Virements period 1-4**

## Movement on Reserves

Transfer from Earmarked Reserves to Economy & Planning and Highways

Transfer from Earmarked Reserves for elections

**In Year Virements period 1-4**

## Restructure & Contingency

Redundancies Period 3

2017/2018 VCSE Grant Savings

Allocation of Corporate Budget Savings to Services

**In Year Virements period 1-4**

## General Government Grants

Changes in funding arrangements for ESG/DSG

**In Year Virements period 1-4**

£m
(0.600)
<b>(0.600)</b>
(0.750)
<b>(0.750)</b>
(0.003)
(0.150)
(0.701)
(0.002)
<b>(0.856)</b>
0.011
(0.300)
0.042
<b>(0.247)</b>
(0.390)
0.078
<b>(0.312)</b>
(0.054)
(0.300)
0.056
<b>(0.298)</b>
0.004
0.345
(0.710)
<b>(0.361)</b>
(0.120)
0.677
<b>0.557</b>
(0.119)
(0.677)
<b>(0.796)</b>
(0.305)
(0.099)
4.070
<b>3.666</b>
0.954
<b>0.954</b>

Please note, these are only the service movements over £250,000. The sum of all virements balances to zero

