

## Southern Wiltshire CATG

### FINANCIAL SUMMARY

#### BUDGET 2017-18

£13,676.00 CATG ALLOCATION 2018-19

£34,600.00 2017-18 underspend

#### Contributions

£250.00 5359 L&FPC The Portway, Monarchs Way pedestrian warning signs  
£1,000.00 2940 L&FPC for Footpath 10 additional contribution  
£5,000.00 3790 L&FPC Ford Traffic Management Measures  
£1,250.00 5322 TBC - Dunstable Crossroads signs and road markings  
£400.00 5637 Pitton PC Pitton White Hill Signing & Lining  
£300.00 6179 Grimstead PC, West Grimstead, Crockford Green, Low Bridge Signs  
£70.00 6180 Grimstead PC, West Grimstead, Crockford Road, SNP  
£625.00 5981 Alderbury PC, Alderbury, Various, SNP's

#### Total Budget 2018-2019

**£57,171.00**

#### Commitments carried forward from previous years

2940 Footpath 10 Linking Medieval Bridge to Milford House Nursing

Home - Works

£6,565.00 Estimate contribution to Substantive scheme

3790 Ford Traffic Management Measures

£26,200.00 Estimate

5322 Dunstable Crossroads signs and road markings

£5,500.00 Estimate

5359 The Portway, Monarchs Way pedestrian warning signs

£1,000.00 Estimate

#### New schemes

5637 Pitton White Hill Signing & Lining

£1,600.00 Estimate

6179 West Grimstead, Crockford Green, Low Bridge Signs

£1,200.00 Estimate

6180 West Grimstead, Crockford Road, SNP

£250.00 Estimate

6116 East Grimstead, Butterfurlong Road Fingerpost

£150.00 Actual

5981 Alderbury, Various, SNP's

£1,250.00 Estimate

#### Total Commitment 2017-18

**£43,715.00**

#### Balance to Spend

**£13,456.00**