

**Wiltshire Council**

**Health and Wellbeing Board**

**17<sup>th</sup> May 2018**

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**Subject: Progress report for Personal Health Budgets and Integrated Personal Budgets**

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**Executive Summary**

Adults eligible for NHS Continuing Healthcare and children in receipt of continuing care have had a right to have a personal health budget since October 2014. Since April 2016, there has been an expectation that personal health budgets will become available for more groups of people, including people with a learning disability and/or autism.

The 2016-17 NHS Mandate and 2016-17 to 2020-21 Planning Guidance commits CCGs to increase the number of personal health budgets it currently offers to patients to 50,000 -100,000 personal health budgets by 2020/21. This equates to approximately 400 PHBs in Wiltshire.

The attached document provides an update on progress during 17/18 in Wiltshire and the CCG plans for expanding the offer of Personal Health Budgets in 18/19

**Proposal(s)**

It is recommended that the Board:

- i) Notes the progress made during 17/18
- ii) Notes the CCGs commitment to expand the offer of the number of Personal Health Budgets currently offered in Wiltshire

**Reason for Proposal**

Personal Health Budgets support shared decision making and it provides the patient with more choice and control over the money spent on meeting their health and wellbeing needs

**Shelley Watson – Senior Commissioning Manager  
Wiltshire CCG**

## **Wiltshire Council**

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#### **Subject: Progress report for Personal Health Budgets and Integrated Personal Budgets**

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#### **Purpose of Report**

1. To outline the progress made during 17/18 by Wiltshire CCG to increase the offer of Personal Health Budgets.

#### **Background**

2. A Personal Health Budget (PHB) is an amount of money to support the identified healthcare and wellbeing needs of an individual. This is planned and agreed between the individual, or their representative, and the local NHS organisation. It provides more choice and control over the money spent on meeting their health and wellbeing needs. An Integrated Personal Budget is a joint budget from both local authority and NHS who work together to achieve a joined up approach.

The overarching agenda to support the CCGs to implement PHBs is the nationally led Integrated Personal Commissioning (IPC) programme. Its aim is to support healthcare empowerment and the better integration of services across health, social care and the voluntary and community sector. The programme aims to ensure that services are tailored to people's individual needs, building on learning from personal budgets in social care and progress with personal health budgets.

#### **National Context**

3. Adults eligible for NHS Continuing Healthcare and children in receipt of continuing care have had a right to have a personal health budget since October 2014. Since April 2016, there has been an expectation that personal health budgets will become available for more groups of people, including people with a learning disability and/or autism.

The 2016-17 NHS Mandate and 2016-17 to 2020-21 Planning Guidance commits CCGs to increase the number of personal health budgets it currently offers to patients to 50,000 -100,000 personal health budgets by 2020/21. This equates to approximately 400 PHBs in Wiltshire.

NHS England and the Department of Health and Social Care are also currently running a public consultation (April- June 2018) on extending the legal rights to have a personal health budget or integrated personal budget to include:-

- People with on-going social care needs, who also make regular and on-going use of relevant NHS services.
- People eligible for Section 117 aftercare services, and people of all ages with on-going mental health needs who make regular and on-going use of community based NHS mental health services.
- People leaving the Armed Forces, who are eligible for on-going NHS services.
- People with a learning disability, autism or both, who are eligible for on-going NHS care.
- People who access wheelchair services whose posture and mobility needs impact their wider health and social care needs.

### **Progress during 2017 in Wiltshire**

4. The CCG developed a Local Offer which was published on its internet site. We agreed to pilot PHBs to more individuals who were presenting with long term conditions. This was implemented and included patients requiring respite care, neurological conditions and patients with serious underlying mental illnesses who have been discharged from long-stay hospitals.

During 2017 a steering group was also set up. The aim of this group was to support meeting the targets set out in the NHS Mandate and to identify other patient cohorts that could benefit from a PHB. To support our ambition to expand the offer of PHBs, we have also participated in a number of Integrated Personal Commissioning South West regional conferences during the year to gather intelligence and learning from other CCGs and Councils.

CCGs were also asked in 2017 to provide trajectories for meeting their local targets within their Operational Plans. Achievement against these targets was published within the CCG Improvement and Assessment Framework. For Wiltshire CCG this equated to a total of 76 PHBs in 2017/18 followed by a total of 196 for 2018/19.

Currently, there are 1271 PHBs in place and the trajectories set by the CCG have been met and have achieved significantly more than neighbouring CCGs. The Operational Plans have been refreshed for 18/19 and the CCG has increased its trajectory to 50 PHBs per month, which is an increase on the target initially set in 17/18.

The current PHBs in place consist of:

- Adult CHC, where patients with multiple comorbidities are supported,
- Direct social care payments with significant health element as part of the agreed care plans such as Learning Disability patients, Children's CHC PHBs, and
- Prescription breaks administered by Carers Support Wiltshire.

The CCG has also worked with its community provider, Wiltshire Health and Care, and commenced the offering of personal health budgets to

patients who were eligible for the Wiltshire Community wheelchair voucher scheme.

### **Next Steps**

5. During 2018 the CCG will explore the opportunities for expanding its offer of PHBs for wheelchair users to more complex patients. During 18/19 the CCG will also work towards developing networks and work collaboratively with the Local Authority and Wiltshire Health and Care to improve pathways for people who have a wheelchair and social care need and where possible identify opportunities for joint budgets.

The CCG will also be working with its community health providers to identify areas where other patients could benefit from a PHB and more personalisation of care including mental health patients and people with other long term conditions.

### **Recommendation(s)**

6. It is recommended that the Board:
  - i) Notes the progress made during 17/18
  - ii) Notes the CCGs commitment to expand the offer of the number of Personal Health Budgets currently offered in Wiltshire

**Presenter name – Ted Wilson**  
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**Organisation – Wiltshire CCG**

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**Report Author:**  
**Shelley Watson – Senior Commissioning Manager, Wiltshire CCG**